

**2010 Regional Transportation
Improvement Program
February 12, 2010**



**Kern Council
of Governments**

Kern Council of Governments
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Kern Council of Governments Board of Directors

The Kern Council of Governments is the regional planning agency as well as the technical and informational resource, and rideshare administrator for the area's 11 incorporated cities and the County of Kern. Following Board direction, staff coordinates between local, state, and federal agencies to avoid overlap or duplication of programs. This intergovernmental coordination enables staff to work with many public agencies to ensure that planning and implementation of programs proceed in a coordinated manner.

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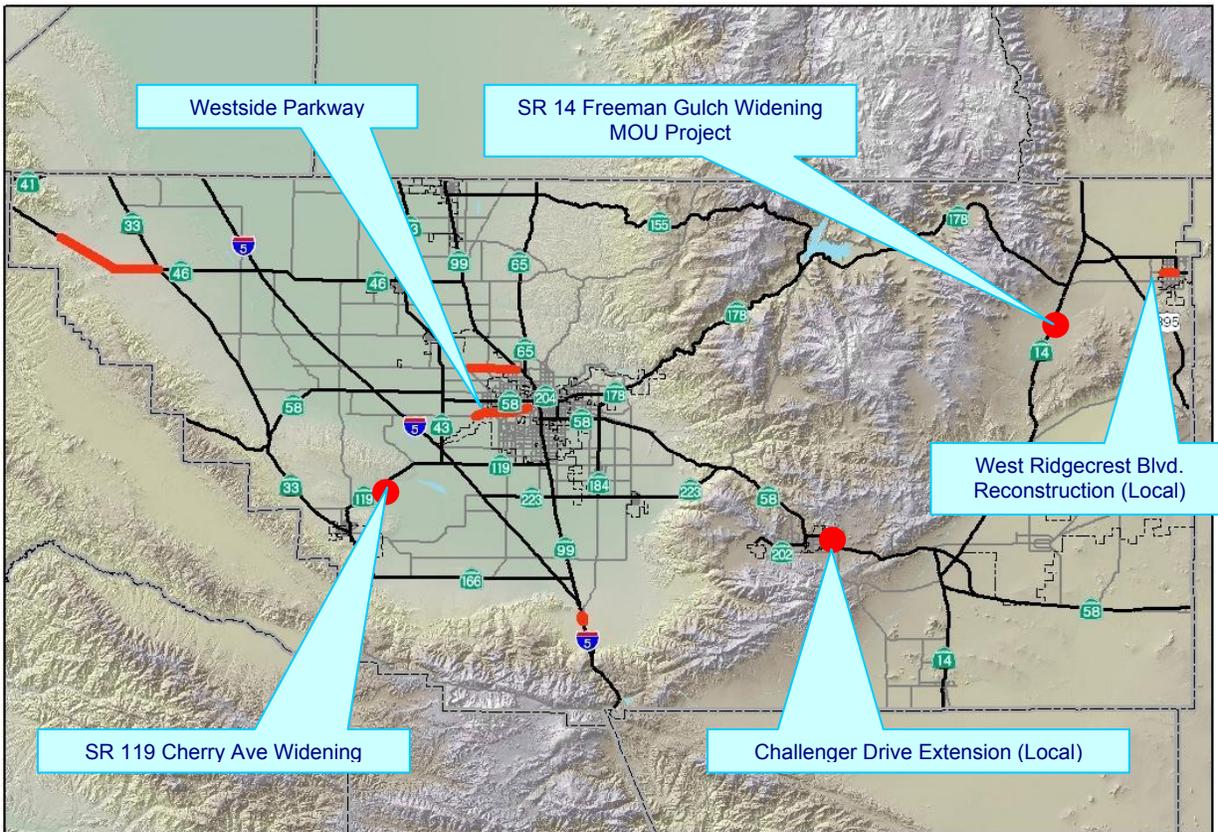
Golden Empire Transit
Howard Silver

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EXECUTIVE SUMMARY

In 2008, Kern COG staff identified a need of over \$300 million for seven projects considered ready for construction over the five year range of the 2008 State Transportation Improvement Program (STIP). Thankfully, several projects have been voted for construction including several segments of the Westside Parkway, Seventh Standard Road widening and the widening of two segments of State Route 46. The remaining activity as summarized below reflects those projects, also in the 2008 STIP, that are not yet advanced to construction, but in many cases are ready to do so. This proposal includes 1) programming summary table with delay elements as required by the STIP guidelines, 2) project level narrative for each STIP project 3) region-wide performance measure assessment; and 4) APPENDIX A which provides all project-level technical information required for this proposal. This proposal also includes a “PPM” programming update and a new list of Transportation Enhancement Projects selected for the 2011-12 and 2012-13 programming years. The Kern Council of Governments Board of Directors took action on January 21, 2010 authorizing Kern COG staff to prepare and submit its 2010 Regional Transportation Improvement Program proposal to the California Transportation Commission (CTC). Summarized below are the regions prioritized “RIP” needs.

Westside Parkway Phase 4	\$24,000,000
Westside Parkway Phase 6	\$26,000,000
West Ridgecrest Blvd. Reconstruction	\$6,200,000
Challenger Drive Extension	\$1,500,000
State Route 119 – Cherry Avenue Widening	\$4,500,000
State Route 14 Freeman Gulch widening project	\$2,500,000
Total	\$64,700,000



KCOG 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Project Readiness The table below reflects project readiness in the highlighted areas and the large bullets/arrows reflect programming delays. Projects that are ready for construction include Westside Parkway Phases 4 and 6, Challenger Drive Extension and West Ridgecrest Blvd.

PROGRAM OF PROJECTS BY PHASE AND PROGRAMMING YEAR (\$ X 1,000)

NOTE: Project information reflects, "RIP" for new County Share programming; IIP is not reflected in this summary table.

Description	Phase	Total	10-11	11-12	12-13	13-14	14-15
Westside Parkway - Phase 4	RW		\$3,000				
	Con.Sup						
	Con		\$21,000				
Totals			\$24,000				
Westside Parkway - Phase 6	RW						
	Con.Sup						
	Con					\$26,000	
Totals						\$26,000	
W. Ridgecrest Blvd. Reconstruction (Phase 1) - EA 09-10889	RW						
	Con.Sup						
	Con					\$6,200	
Totals						\$6,200	
Challenger Drive Extension	RW						
	Con.Sup						
	Con					\$1,500	
Totals						\$1,500	
SR 119 Cherry Ave. Widening EA 06-424700	PA&ED						\$1,095
	PS&E						\$3,405
	RW.Sup						
	RW						
	Con.Sup						
Totals							\$4,500
SR 14 Freeman Gulch Widening EA 06-45710	PA&ED						\$1,000
	PS&E						\$4,520
	RW.Sup						
	RW						
	Con.Sup						
Totals							\$5,520

Planning, Programming and Monitoring: PPM is reflected below and the new totals are consistent with the 5% maximums published in the adopted 2010 CTC Fund Estimate. PPM totals \$5.3 million over the next five years.

Description	Phase	Total	10-11	11-12	12-13	13-14	14-15
Planning, Programming and Monitoring	PA&ED		\$1,580	\$1,580	\$699	\$699	\$760
	PS&E						
	RW.Sup						
	RW						
	Con.Sup						
Totals			\$1,580	\$1,580	\$699	\$699	\$760
Olancho-Cartago Inyo County Partnership Project (KCOG Share only)	PA&ED						
	PS&E			\$513			
	RW.Sup					\$303	
	RW					\$1,352	
	Con.Sup						
Totals				\$513		\$1,655	

KCOG 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Transportation Enhancement Program: This submittal also includes the request to program a “TE Reserve” item for the years 2013-14 and 2014-15. Kern COG completed a call for projects this year to replace the TE Reserve items in 2011-12 and 2012-13 with project line items for a total amount of \$3,560,000 as identified in the approved 2010 RTIP fund estimate.

Description	Phase	Total	10-11	11-12	12-13	13-14	14-15
Bakersfield - Bike path Imp/Calloway Weir	PA&ED	\$1	\$1				
	PS&E	\$7	\$7				
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$62		\$62			
		\$70	\$8	\$62			
Kern County - Kernville Walkable Comm.	PA&ED						
	PS&E	\$75	\$75				
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$875		\$875			
		\$950	\$75	\$875			
Tehachapi - Tehachapi Blvd Phase IV	PA&ED	\$55	\$55				
	PS&E						
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$654		\$654			
		\$709	\$55	\$654			
Wasco - Highway 43 Corridor Beautification	PA&ED	\$1		\$1			
	PS&E	\$41		\$41			
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$519			\$519		
		\$561		\$42	\$519		
Taft - Hillard Street Pedestrian/bike	PA&ED	\$15		\$15			
	PS&E	\$22		\$22			
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$280			\$280		
		\$317		\$37	\$280		
Arvin - Bear Mountain Streetscape	PA&ED						
	PS&E						
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$1,891,760		\$1,891,760			
		\$1,891,760		\$1,891,760			
Kern County - Taft Rails to Trails Sidewalk Connect	PA&ED						
	PS&E	\$25		\$25			
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$250			\$250		
		\$275		\$25	\$250		
Bakersfield - Landscape Imp./Stockdale Hwy	PA&ED	\$1	\$1				
	PS&E	\$1	\$1				
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$229		\$229			
		\$231	\$2	\$229			
Shafter - Santa Fe Way Beautification	PA&ED						
	PS&E						
	RW Sup						
	RW						
	Con Sup						
Totals	Con	\$160		\$160			
		\$160		\$160			

Transportation Enhancement Program - TE Reserves: This submittal includes the request to program a “TE Reserve” item for the years 2013-14 and 2014-15. The values listed below are consistent with the values taken from the adopted fund estimate.

Description	Phase	Total	10-11	11-12	12-13	13-14	14-15
TE Reserve for 2013-14 and 2014-15	PA&ED						
	PS&E						
	RW Sup						
	RW						
	Con Sup						
	Con	\$4,794				\$2,397	\$2,397
Totals		\$4,794				\$2,397	\$2,397

San Joaquin Valley and the 8-Region Coordination Effort

Programming recommendations in the 2010 Regional Transportation Program (RTIP) has been developed in partnership between the eight San Joaquin Valley Councils of Governments (COGs) and Caltrans Districts 6 and 10. The 2010 RTIP programming collectively balances capacity and project delivery needs for the eight individual COGs and the two Caltrans Districts. The programming is consistent with the CTC adopted Fund Estimate (FE), the CTC adopted 2009-10 Allocation Plan, and it exceeds CTC 2010 STIP Guidelines redistribution targets for both RIP and IIP flexible funding shares (both the 30% of FY 09/10 to 12/13 and the 39% of FY 10/11 to 12/13 targets)

The San Joaquin Valley COGs and Caltrans have collectively prioritized projects based upon project deliverability and prior CTC identified project priorities. The intent of the San Joaquin Valley COGs and the associated Caltrans Districts is to present a comprehensive and collective annual programming recommendation for the San Joaquin Valley projects; rather than having CTC staff try to make these decisions based upon individual COG project priorities while trying to balance the state’s limited resources

The 2010 RTIP programming supports maintaining the open to traffic dates of regionally significant projects that will need to be modeled in the 2011 Regional Transportation Plan (RTP) and Federal Transportation Improvement Program (FTIP) of each San Joaquin Valley COG months before final CTC action on the 2010 STIP.

To the extent possible, Kern COG has collaborated with the other 8-County San Joaquin Valley Regions. Since State Route 14 and Olanca Cartago are outside the SJV area of interest, they should not be advanced at the expense of metropolitan Bakersfield or other regional priorities summarized on Page 4.

2010 Coordinated San Joaquin Valley STIP Proposal - RIP									
Flexible Funds (No PTA or TE)									
(\$1,000)									
	Fiscal Year (FY)						Total Programming FY 09-10 to FY 12-13	30% Redistribution Target to FY 13-14 & FY 14-15	Proposed Redistribution to FY 13-14 & FY 14-15
	09-10	10-11	11-12	12-13	13-14	14-15			
Fresno	\$661	\$316	\$8,316	\$31,716			\$41,009	\$12,303	
	\$661	\$316	\$6,916	\$3,516	\$29,922	\$0			\$29,922
Kern	\$25,743	\$1,580	\$44,340	\$27,512			\$99,175	\$29,753	
	\$25,743	\$25,580	\$1,580	\$1,992	\$33,700	\$8,925			\$42,625
Kings	\$1,537	\$75	\$19,094	\$29,070			\$49,776	\$14,933	
	\$75	\$3,770	\$29,070	\$0	\$17,399	\$0			\$17,399
Madera	\$15,457	\$200	\$200	\$4,702			\$20,559	\$6,168	
	\$6,923	\$6,300	\$200	\$200	\$0	\$8,957			\$8,957
Merced	\$640	\$639	\$12,800	\$0			\$14,079	\$4,224	
	\$640	\$639	\$2,040	\$10,760	\$0	\$0			\$0
San Joaquin	\$15,235	\$32,775	\$16,872	\$205			\$65,087	\$19,526	
	\$13,673	\$27,276	\$205	\$5,704	\$18,229	\$0			\$18,229
Stanislaus	\$9,053	\$606	\$606	\$4,014			\$14,279	\$4,284	
	\$9,053	\$606	\$606	\$764	\$3,250	\$0			\$3,250
Tulare	\$16,020	\$38,300	\$13,430	\$8,700			\$76,450	\$22,935	
	\$0	\$38,300	\$24,050	\$1,150	\$5,400	\$7,550			\$12,950
SJ Valley Total =	\$84,346	\$74,491	\$115,658	\$105,919			\$380,414	\$114,124	
	\$56,768	\$102,787	\$64,667	\$24,086	\$107,900	\$25,432			\$133,332

“PERFORMANCE INDICATORS AND MEASURES”

Performance Indicators and Measures						
Indicator	Relation to STIP Section 19 Performance	Performance Measures			2006 Base Current System Performance	2035 Build Projected Impact of Projects
		Mode	Level*	Measures		
Safety	2	Roadway	Region	Fatalities - Annualized - AAADT	136	250
	2			Property Damage Annualized AAADT	3,776	6,954
	2			Injury Collisions - Annualized AAADT	2,158	3,974
	2	Transit	Mode	Fatalities / Passenger Miles	NA	NA
Mobility	1	Roadway	Region	Passenger Hours of Delay / Year	41,132,813	76,600,740
	1			Average Peak Period Travel Time	16.26 min.	16.94 min.
	1			Average Non-Peak Period Travel Time	15.03	15.65
Accessibility	4 (also 1,3,6,7)	Transit	Region	Percentage of population within 1/4 mile of a rail station or bus route.	NA	NA
Reliability	1	Roadway	Corridor	Travel Time Variability/Average level of congestion in Hours	86,632	154,000
	5	Transit	Mode	Percentage of vehicles that arrive at their scheduled destination no more than 5 minutes late.	92%	NA
Productivity (Throughput)	7	Roadway Vehicles	regional	Average Peak Period Vehicle Trips	616,367	1,286,362
	7			Average Daily Vehicle Trips	1,279,675	2,663,702
	7	Roadway People	regional	Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate	801,277	1,749,452
	7			Average Daily Vehicle Trips Multiplied by the Occupancy Rate	1,663,577	3,622,634
	7	Trucks	regional	Percentage of Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7			Average Daily Vehicle Trips that are (5+ axle) Trucks	NA	NA
	7	Transit	Mode	Passengers per Vehicle Revenue Hour	NA	NA
	7			Passengers per Vehicle Revenue Mile	NA	NA
	7			Passenger Mile per Train Mile (Intercity Rail)	NA	NA
System Preservation	3	Roadway	Region	Total number of Distressed Lane Miles	NA	
	3			Percentage of Distressed Lane Miles	NA	
	3			Percentage of Roadway at Given IRI Levels	NA	
Return on Investment/Lifecycle Cost	1-7				NA	NA
*Level:						
Corridor - Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.						
Region - Region or county commission that is responsible for RTIP submittal.						
Mode - One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).						

PROJECT OVERVIEW

Westside Parkway - Segments 4 and 6

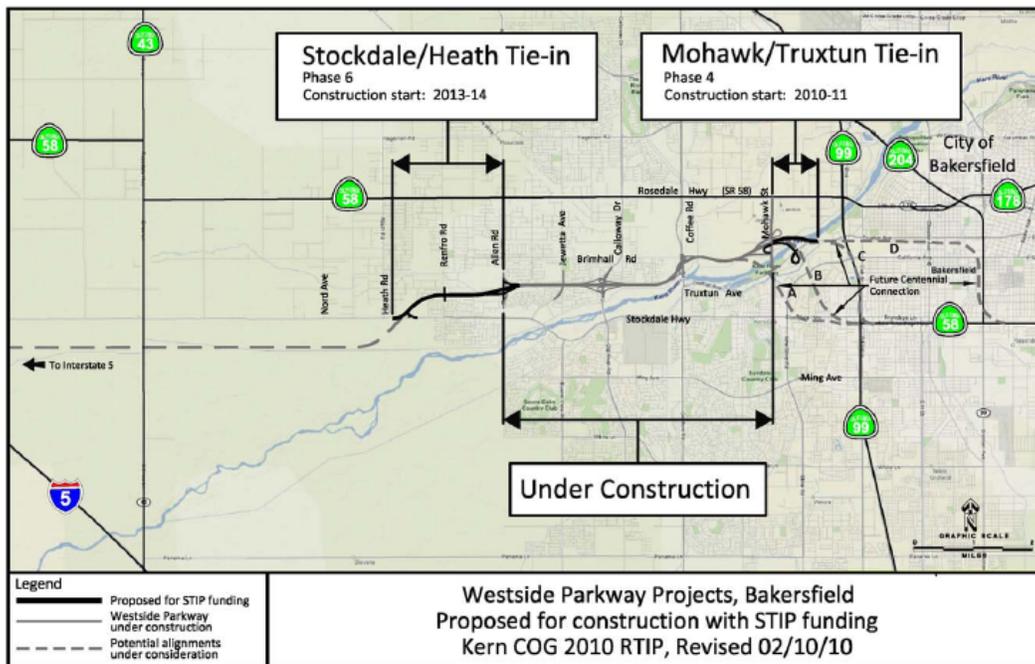
Status: Segments 4 and 6 are ready to advance to construction

Commuters from western metropolitan Bakersfield are concentrated onto only a few east-west arterial streets that are viable routes from west Bakersfield into the central business district. The purpose of the Westside Parkway is to construct a high-capacity, east-west transportation facility that: (1) reduces congestion on existing parallel arterials, (2) supports current and planned development in west Bakersfield; (3) improves connectivity of the existing transportation network in west Bakersfield; and (4) accommodates potential future multi-modal transportation facilities.

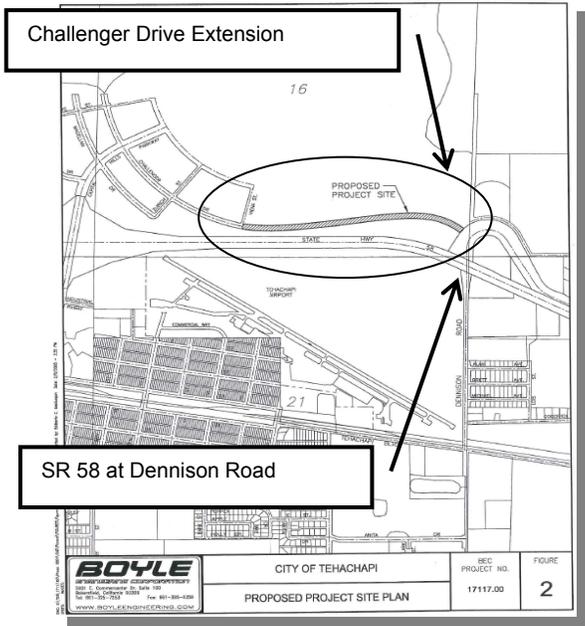
The entire project is nearly completed for the pre-construction phasing including design and rights-of-way. A portion of the project is under construction leaving two segments: Segment 4 to the east and Segment 6 to the west. As shown below, the Westside Parkway Project is an 8.1-mile long, 4/8-lane freeway facility, which extends from near State Route 99 at Truxtun Avenue to Heath Road at Stockdale Highway. Due to funding limitations in past cycles, the Westside Parkway was divided into six segments. Each segment has logical termini and independent utility, and construction sequencing is generally from the east end of the project where traffic volumes are highest to the west end of the project, where traffic volumes are projected to be lower. Current programming and programming from the 2008 RTIP cycle totals \$183,200,000 for construction and rights-of-way, and allowed the advancement of segments 1, 2, 3 and 5. **The current proposal revises the remaining \$50 million of the current STIP which had been previously programmed but not yet allocated by the Commission, to complete this project.**

Phase 4: Mohawk/Truxtun Tie-in – This phase constructs approximately 0.5 miles of new freeway between Mohawk Street and Truxtun Avenue. Being the eastern terminus of the Westside Parkway, this phase crosses the Kern River and completes a crucial east-west link in the Metro Bakersfield roadway network. **The Mohawk/Truxtun Tie-in is proposed to start construction in FY 2010/11.**

Phase 6: Stockdale/Heath Tie-in – This phase of the Westside Parkway constructs approximately 2.0 miles of new freeway from Allen Road to the western terminus of the Westside Parkway at the Stockdale Highway/Heath Road intersection. The Stockdale/Heath Tie-in includes a bridge over Renfro Road and modifies an at-grade intersection at the Westside Parkway and Allen Road to a fully access-controlled interchange. This project is proposed for construction in FY 2013/14 because of anticipated financial constraint issues. **However, it is ready to construct in FY 2010-11.**



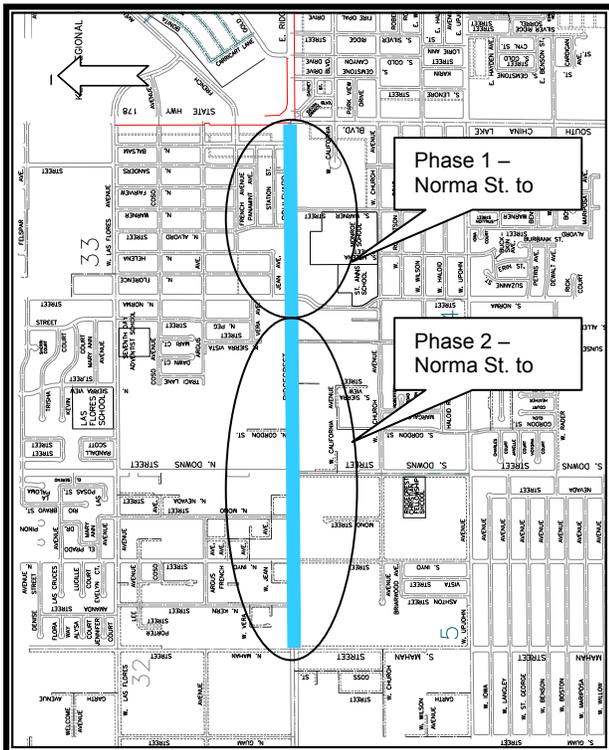
**Challenger Drive Extension in the Tehachapi Area near Dennison Road and State Route 58:
Status: This project is ready for the construction phase.**



This project was selected to take the place of a proposed interchange on State Route 58 at Dennison Road. Two residential subdivisions lie north of the UPRR train route cutting through the City of Tehachapi. The train route is one of the major east-west freight routes for the country and as such receives almost 80 trains a day. The at-grade crossing isolates these two residential developments; when a train stops in town, these areas are completely cut off from emergency services. The extension of Challenger drive on the north side of Hwy 58, will serve as an alternate route to these residential neighborhoods. **Programming for this project was moved to 2013-14 due to anticipated state cash flow issues. However, this project is ready for construction now and could be delivered in the current programmed year of 2011-12.**

Currently programmed for construction: \$1,665,000

**West Ridgecrest Blvd. Reconstruction
Status: This project will be ready to construct within the year**



This project is located in Kern County within the City of Ridgecrest on West Ridgecrest Boulevard; the project limits are between Mahan Street and China Lake Boulevard (SR 178) along West Ridgecrest Boulevard, which is a distance of 1.5 Miles. It will provide access to State Route 178 / U.S. 395 in the western part of the City of Ridgecrest. The proposed construction includes converting portions of West Ridgecrest Boulevard, from two-lane to four-lane traffic, construction of center medians for control of left turns, reconstruction and signalization of two intersections. The limits of Phase I is between Norma Street and China Lake Boulevard. The limits of Phase II are from Mahan Street to Norma Street. Should construction bids be lower than expected, the scope could be increased to do more work than expected. **Programming was moved to 2013-14 only due to state cash flow issues. But this project is ready for construction now and could be delivered in the current programmed year of 2011-12.**

Current Programming:
\$820,000 local funds pre-construction
\$6,200,000 construction phase 1
\$4,000,000 future construction phase 2

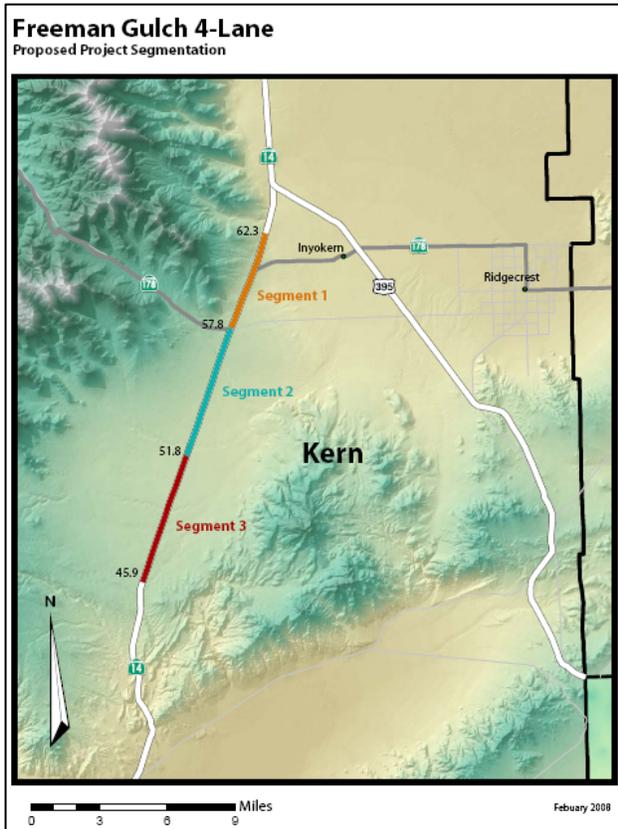
State Route 119 Cherry Avenue Widening from Cherry Avenue to Tupman Road
Status: This project has not yet been programmed for RW or Construction



This project is ready for design. The environmental review phase was delayed and deferred for completion due to lack of funding in past STIP cycles. At this time, the design phase and additional environmental review will be programmed. We expect that future improvements for this widening project will be developed in segments so that construction could be delivered in increments over the next ten years or more. **Because of the state financial crisis, this project was recommended for delay of PS&E to 14/15 only if necessary. The region chose to make construction a higher priority.**

Current Programming Design	\$2,317,000
Future Needs - RW	\$14,500,000
Future Needs Construction	\$69,000,000 phase 1

State Route 14 Freeman Gulch Widening from Redrock Inyokern Road to State Route 178
Status: This MOU project is funded out to rights of way - project will be phased for construction



This project has completed the PA&ED phase and is ready for design. Rights of way are programmed in outer years of the STIP. This project will be designed and constructed in segments. The first segment is from 1 mile south of State Route 178 East to 1.7 miles north of State Route 178 East for a total of 2.7 miles. This segment will be funded through R/W acquisition in the 2008 STIP (this cost includes all environmental mitigation for the project). Future segments for this project will be handled in a similar fashion, with PS&E, R/W support, and R/W capital being funded in one cycle and construction and construction support being funded in the subsequent cycle. The Project Programming Request form included in this report reflects the latest needs and timeline for phase 1. This is an MOU project; programming is shared by Inyo 10% RIP, Mono 10% RIP, Kern 40% RIP and Caltrans 40% IIP.

Current Programming	
Rights of way	\$ 3,806,000
Future Needs for phases 1-3	\$134,000,000

CALTRANS PROJECT PROGRAMMING REQUEST FORMS

- **Westside Parkway Segment 4**
- **Westside Parkway Segment 6**
- **West Ridgecrest Blvd Reconstruction**
- **Challenger Drive Extension**
- **State Route 119 Cherry Avenue Widening**
- **State Route 14 Freeman Gulch Widening**
- **Planning, Programming and Monitoring**
- **Olancho-Cartago MOU Project**
- **TE Projects (9 new projects) for 2011-12 and 2012-13**
- **TE Reserves for 2013-14 and 2014-15**

Westside Parkway Segment 4

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Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	01/20/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
6		8705G			
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER		Bakersfield, City of	KCOG	LA	
Project Title					
Westside Parkway-Phase 4, Mohawk/Truxtun Tie-in					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Ted Wright	(661)326-3700	Twright@bakersfieldcity.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Phase 4 - This Phase would construct a new freeway connection between Truxtun Avenue and Mohawk Street.					
Component	Implementing Agency			Reimbursements	
PA&ED	Bakersfield, City of				
PS&E	Bakersfield, City of				
Right of Way	Bakersfield, City of				
Construction	Bakersfield, City of				
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
<p>The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield's current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.</p> <p>The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.</p>					
Project Benefits					
<p>Reduces congestion on most major east-west streets in the western Bakersfield.</p> <p>Improves connectivity of the existing transportation network in west Bakersfield.</p> <p>Supports the City's current and planned development.</p> <p>Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.</p>					
Project Milestone				Existing	Proposed
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document		Document Type	EIR/FONSI		03/16/06
Draft Project Report					01/09/07
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/14/09
End Design Phase (Ready to List for Advertisement Milestone)					02/22/10
Begin Right of Way Phase					07/30/02
End Right of Way Phase (Right of Way Certification Milestone)					06/30/09
Begin Construction Phase (Contract Award Milestone)					06/30/10
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/11
Begin Closeout Phase					12/31/11
End Closeout Phase (Closeout Report)					06/30/12

Westside Parkway Segment 4

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
KER	6	8705G		
Project Title: Westside Parkway-Phase 4, Mohawk/Truxtun Tie-in				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									Bakersfield, City of
PS&E									Bakersfield, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W			3,000					3,000	Bakersfield, City of
CON	1,000			21,000				22,000	Bakersfield, City of
TOTAL	1,000		3,000	21,000				25,000	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,000						3,000	
CON	21,000							21,000	
TOTAL		24,000						24,000	

Fund No. 1:	RIP - State Cash (ST-CASH)	Program Code							
Existing Funding		20.30.600.620							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			3,000					3,000	
CON				21,000				21,000	
TOTAL			3,000	21,000				24,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,000						3,000	
CON		21,000						21,000	
TOTAL		24,000						24,000	

Fund No. 2:	Local Funds - Developer Fees (DEV)	Program Code							
Existing Funding		LOCAL FUNDS							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Bakersfield, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,000							1,000	
TOTAL	1,000							1,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Westside Parkway Segment 6

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER		Bakersfield, City of	KCOG	CO	
Project Title					
Westside Parkway Phase 6, Stockdale/Heath Tie-in					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Ted Wright	(661) 326-3700	Twright@bakersfieldcity.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Bakersfield, from Allen Road intersection to Stockdale Highway/Heath Road intersection. Construct a new freeway section, which is the western terminus of the Westside Parkway.					
Component	Implementing Agency			Reimbursements	
PA&ED	Bakersfield, City of				
PS&E	Bakersfield, City of				
Right of Way	Bakersfield, City of				
Construction	Bakersfield, City of				
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
<p>The purpose is to construct a high-capacity, east-west transportation corridor that: 1) Reduces congestion on existing east-west arterials in west Bakersfield, 2) Supports Bakersfield's current and planned development west of SR 99, 3) Improves connectivity of the existing transportation network in Bakersfield, and 4) Accommodates potential multimodal transportation facilities.</p> <p>The need for Westside Parkway is based on: 1) An assessment of existing/proposed land uses versus the existing transportation network, 2) Estimated future east-west traffic congestion, and 3) The ability of existing north-south arterials to distribute traffic among the available east-west arterials in west Bakersfield.</p>					
Project Benefits					
<p>Reduces congestion on most major east-west streets in the western Bakersfield.</p> <p>Improves connectivity of the existing transportation network in west Bakersfield.</p> <p>Supports the City's current and planned development.</p> <p>Improves overall air quality by improving the LOS, reducing idling time at intersections, and reducing VMT in the area.</p>					
Project Milestone					Date
Project Study Report Approved					03/03/92
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document			Document Type	EIR/FONSI	03/16/06
Draft Project Report					01/09/07
End Environmental Phase (PA&ED Milestone)					01/09/07
Begin Design (PS&E) Phase					01/10/07
End Design Phase (Ready to List for Advertisement Milestone)					02/18/10
Begin Right of Way Phase					07/30/02
End Right of Way Phase (Right of Way Certification Milestone)					06/30/09
Begin Construction Phase (Contract Award Milestone)					06/30/10
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/11
Begin Closeout Phase					12/31/11
End Closeout Phase (Closeout Report)					06/30/12

Westside Parkway Segment 6

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/12/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Westside Parkway Phase 6, Stockdale/Heath Tie-in				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					38,000			38,000	
TOTAL					38,000			38,000	

Fund No. 1:	RIP State Cash (ST-CASH)	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding		Notes							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						26,000			26,000
TOTAL						26,000			26,000

Fund No. 2:	Local Funds- City of Bakersfield	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding		Notes							
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						12,000			12,000
TOTAL						12,000			12,000

West Ridgecrest Blvd Reconstruction

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	11/10/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
9	10889	2022	KER010106		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER		Ridgecrest, City of		KCOG	LA
Project Title					
Ridgecrest-West Ridgecrest Blvd. 4-lane					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Dennis Speer	(760)499-5085		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Ridgecrest, on West Ridgecrest Boulevard, from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4 lanes.					
Component	Implementing Agency			Reimbursements	
PA&ED	City of Ridgecrest				
PS&E	City of Ridgecrest				
Right of Way	City of Ridgecrest				
Construction	City of Ridgecrest				
Legislative Districts					
Assembly: 32		Senate: 18			
Congressional: 22					
Purpose and Need					
<p>W. Ridgecrest Blvd. is a major east-west arterial that intersects State Route 178 and ultimately U.S. 395. It serves many pedestrian and vehicle transportation needs, and is primarily surrounded by commercial development. Mid-block accidents occur frequently where there is not a two-way left-turn lane and there are commercial driveways that vehicles access from either direction. Data from the PSR indicates that one intersection currently operates at LOS D in the PM, 20-Year traffic volumes indicate that two of the key intersections will degrade to LOS F. The desired levels of consistency with the City and County plans are attained by the project. See attached PSR for further details</p>					
Project Benefits					
<p>The benefits a for this project is the improved traffic safety for vehicles, bicycles, and pedestrians. Widening will provide increased access for emergency vehicles and others and would be beneficial to police, fire, and emergency services. The provision of sidewalk and shoulder area will improve the safety for pedestrians. The road widening will reduce friction points, improving traffic safety and improving the level of service on the roadway. The project will provide capacity to accomodate future 20-year traffic volumes at LOS C or better.</p>					
Project Milestone				Existing	Proposed
Project Study Report Approved					11/27/01
Begin Environmental (PA&ED) Phase					09/18/02
Circulate Draft Environmental Document				Document Type	2/4/05 ND/C
Draft Project Report					02/23/06
End Environmental Phase (PA&ED Milestone)					03/16/05
Begin Design (PS&E) Phase					11/15/09
End Design Phase (Ready to List for Advertisement Milestone)					08/15/10
Begin Right of Way Phase					01/15/10
End Right of Way Phase (Right of Way Certification Milestone)					08/15/10
Begin Construction Phase (Contract Award Milestone)					02/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/11
Begin Closeout Phase					11/01/11
End Closeout Phase (Closeout Report)					01/01/12

West Ridgecrest Blvd Reconstruction

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 11/10/09

County	CT District	PPNO	TCRP Project No.	EA
KER	9	2022		10889
Project Title: Ridgecrest-West Ridgecrest Blvd. 4-lane				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,000							1,000	City of Ridgecrest
PS&E	825							825	City of Ridgecrest
R/W SUP (CT)									
CON SUP (CT)									
R/W									City of Ridgecrest
CON			6,200					6,200	City of Ridgecrest
TOTAL	1,825		6,200					8,025	
Proposed Total Project Cost									
E&P (PA&ED)	1,000							1,000	
PS&E	825							825	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					6,200			6,200	
TOTAL	1,825				6,200			8,025	

Fund No. 1:	RIP - State Cash (ST-CASH)	Program Code							
Existing Funding		20.30.600.620							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	1,000							1,000	Kern Council of Governments
PS&E									\$1000 PAED voted 05/22/03
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			6,200					6,200	
TOTAL	1,000		6,200					7,200	
Proposed Funding									Notes
E&P (PA&ED)	1,000							1,000	This project is ready to advance in the 2011-12 year or sooner and is moved to 13-14 due to the anticipated state budget crisis.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					6,200			6,200	
TOTAL	1,000				6,200			7,200	

Fund No. 2:	Loc Funds - Local Transportation Funds (LTF)	Program Code							
Existing Funding		LOCAL FUNDS							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E	825							825	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	825							825	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	825							825	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	825							825	

Challenger Drive Extension

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	11/10/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
6		6435			
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER		Tehachapi, City of	KCOG	LA	
Project Title					
Challenger Drive Extension Project					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		John Schlosser	(661)325-7253		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Tehachapi, on Challenger Drive from its current eastern edge east to Dennison Road. Construct pavement including shoulders.					
Component	Implementing Agency			Reimbursements	
PA&ED	Tehachapi, City of				
PS&E	Tehachapi, City of				
Right of Way	Tehachapi, City of				
Construction	Tehachapi, City of				
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
The train route is one of the major east-west freight routes for the country and as such receives almost 80 trains a day. These two residential developments are isolated by the grade crossing with the train tracks, when a train stops in town, these areas are completely cut off from emergency services.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					07/01/09
Circulate Draft Environmental Document		Document Type	ND		08/10/09
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					12/09/09
Begin Design (PS&E) Phase					03/01/09
End Design Phase (Ready to List for Advertisement Milestone)					03/15/10
Begin Right of Way Phase					08/01/09
End Right of Way Phase (Right of Way Certification Milestone)					02/28/10
Begin Construction Phase (Contract Award Milestone)					06/01/10
End Construction Phase (Construction Contract Acceptance Milestone)					02/28/11
Begin Closeout Phase					02/28/11
End Closeout Phase (Closeout Report)					04/30/11

Challenger Drive Extension

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 11/10/09

County	CT District	PPNO	TCRP Project No.	EA
KER	6	6435		
Project Title: Challenger Drive Extension Project				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	20							20	Tehachapi, City of
PS&E	95							95	Tehachapi, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	50							50	Tehachapi, City of
CON			1,500					1,500	Tehachapi, City of
TOTAL	165		1,500					1,665	
Proposed Total Project Cost									
E&P (PA&ED)	20							20	
PS&E	95							95	
R/W SUP (CT)									
CON SUP (CT)									
R/W	50							50	
CON					1,500			1,500	
TOTAL	165				1,500			1,665	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding								20.30.600.620
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,500					1,500	
TOTAL			1,500					1,500	
Proposed Funding									
E&P (PA&ED)									This is only if necessary due to state shortfall. The project can be constructed much earlier.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,500			1,500	
TOTAL					1,500			1,500	

Fund No. 2:	Loc Funds - City Funds (CITY)								Program Code
	Existing Funding								LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	20							20	Tehachapi, City of
PS&E	95							95	
R/W SUP (CT)									
CON SUP (CT)									
R/W	50							50	
CON									
TOTAL	165							165	
Proposed Funding									
E&P (PA&ED)	20							20	
PS&E	95							95	
R/W SUP (CT)									
CON SUP (CT)									
R/W	50							50	
CON									
TOTAL	165							165	

State Route 119 Cherry Avenue Widening

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/17/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06	42470	3645	KER990102		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
	99	Caltrans		KCOG	CO
Project Title					
Cherry Avenue to Elk Hills Road - 4-Lane widening					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
5.5	10.4	Steven Milton	(559)243-3456	Steven_Milton@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Taft on Route 119 from 0.78 miles west of Cherry Avenue (PM 5.5) to Elk Hills Road (PM 10.4). Construct an expressway from 0.78 miles west of Cherry Ave to Elk Hills Rd by bypassing the towns of Valley Acres and Dustin Acres on the south side.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way					
Construction					
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
Segments of Route 119 within the project limits are currently operating at a Level of Service (LOS) of D and Level of Service (LOS) of E. Segment 1, from post mile 5.5 to R9.1, and segment 2, from post mile R9.1 to R10.4 are currently operating at LOS E. If no improvements are made, segment 2 would deteriorate to LOS E and segment 1 to LOS F. PA&ED is scheduled for 04/01/10.					
Project Benefits					
By widening the existing two-lane highway to a four-lane expressway the LOS would be improved to B or better, which would exceed the Route Concept LOS of C. We expect that the improvements for this widening project will be developed in segments so that construction could be delivered in increments over the next ten years or more. This job is very important to the City of Taft and surrounding communities.					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type	ND/FONSI		
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					04/01/10
Begin Design (PS&E) Phase					07/01/10
End Design Phase (Ready to List for Advertisement Milestone)					08/01/15
Begin Right of Way Phase					07/01/12
End Right of Way Phase (Right of Way Certification Milestone)					07/01/15
Begin Construction Phase (Contract Award Milestone)					03/01/16
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/17
Begin Closeout Phase					11/01/17
End Closeout Phase (Closeout Report)					03/01/19

State Route 119 Cherry Avenue Widening

County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element					
	99	Caltrans	KCOG	CO					
Project Title									
Cherry Avenue to Elk Hills Road - 4-Lane widening									
Existing Total Project Cost									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)	3,612							3,612	
PS&E			3,405					3,405	
R/W SUP (CT)				1,962				1,962	
CON SUP (CT)						4,986		4,986	
R/W				12,310				12,310	
CON						63,760		63,760	
TOTAL	3,612		3,405	14,272		68,746		90,035	
Fund No. 1:					Program Code				
Existing Funding					Funding Agency				
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding					Notes				
E&P (PA&ED)	3,612							3,612	The programming is reflected as it is actually needed for PS&E. The region has chosen to move it out to 14-15 if necessary because of the state budget crisis.
PS&E			3,405					3,405	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,612		3,405					7,017	
Fund No. 2:					Program Code				
Existing Funding					Funding Agency				
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding					Notes				
E&P (PA&ED)									Future Funding
PS&E									
R/W SUP (CT)				1962				1,962	
CON SUP (CT)						4986		4,986	
R/W				12310				12,310	
CON						63760		63,760	
TOTAL				14,272		68,746		83,018	

State Route 14 Freeman Gulch Widening

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/10/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
6	45711		KER010103		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	14	Caltrans		KCOG	CO
Project Title					
Freeman Gulch Widening - Segment 1					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
58.3	62.3	FRANK MOMEN	(559)243-3444		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Ridgecrest, on Route 14 from 0.5 mile north of Route 178 west/Route 14 Interchange to 1.7 miles north of Route 178 east/Route 14 Interchange. Convert the exiting two-lane conventional to four-lane expressway.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction					
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
The project constitutes the principal access into the Inyo and Mono County recreation areas. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. This project is the first of three segments that will close the final 2-lane "gap" on Route 14 between Mojave and the junction with Route 395. Route 14 is an Interregional High Emphasis Focus Route and is essential to the economic development of the eastern Sierra region. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Kern County Regional Transportation Plan.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					06/01/10
End Design Phase (Ready to List for Advertisement Milestone)					11/01/13
Begin Right of Way Phase					05/01/11
End Right of Way Phase (Right of Way Certification Milestone)					11/01/13
Begin Construction Phase (Contract Award Milestone)					06/01/14
End Construction Phase (Construction Contract Acceptance Milestone)					12/01/15
Begin Closeout Phase					01/02/16
End Closeout Phase (Closeout Report)					01/02/18

State Route 14 Freeman Gulch Widening

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/10/10

County	CT District	PPNO	TCRP Project No.	EA
KER	6			45711
Project Title: Freeman Gulch Widening - Segment 1				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	1,850							1,850	Caltrans
PS&E					2,500			2,500	Caltrans
R/W SUP (CT)						1,800		1,800	
CON SUP (CT)							3,100	3,100	
R/W						9,500		9,500	Caltrans
CON							18,900	18,900	
TOTAL	1,850				2,500	11,300	22,000	37,650	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E					2,500			2,500	
R/W SUP (CT)							1,800	1,800	
CON SUP (CT)							3,100	3,100	
R/W							9,500	9,500	
CON							22,800	22,800	
TOTAL					2,500		37,200	39,700	

Fund No. 1:	RIP - State Cash (ST-CASH)	Program Code							
	Existing Funding	20.XX.075.600							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	740							740	Kern Council of Governments
PS&E					1,000			1,000	
R/W SUP (CT)						720		720	
CON SUP (CT)									
R/W						3,800		3,800	
CON									
TOTAL	740				1,000	4,520		6,260	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E					1,000			1,000	
R/W SUP (CT)							720	720	
CON SUP (CT)									
R/W							3,800	3,800	
CON									
TOTAL					1,000		4,520	5,520	

Fund No. 2:	RIP - State Cash (ST-CASH)	Program Code							
	Existing Funding	20.XX.075.600							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	185							185	Inyo County Local Transportation
PS&E					250			250	
R/W SUP (CT)						180		180	
CON SUP (CT)									
R/W						950		950	
CON									
TOTAL	185				250	1,130		1,565	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E					250			250	
R/W SUP (CT)							180	180	
CON SUP (CT)									
R/W							950	950	
CON									
TOTAL					250		1,130	1,380	

State Route 14 Freeman Gulch Widening

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/10/10

County	CT District	PPNO	TCRP Project No.	EA
KER	6			45711
Project Title: Freeman Gulch Widening - Segment 1				

Fund No. 3:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	185							185	Mono County Local Transportati
PS&E					250			250	
R/W SUP (CT)						180		180	
CON SUP (CT)									
R/W						950		950	
CON									
TOTAL	185				250	1,130		1,565	
Proposed Funding									
E&P (PA&ED)									
PS&E					250			250	
R/W SUP (CT)							180	180	
CON SUP (CT)									
R/W							950	950	
CON									
TOTAL					250		1,130	1,380	

Fund No. 4:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	740							740	Caltrans
PS&E					1,000			1,000	
R/W SUP (CT)						720		720	
CON SUP (CT)									
R/W						3,800		3,800	
CON									
TOTAL	740				1,000	4,520		6,260	
Proposed Funding									
E&P (PA&ED)									
PS&E					1,000			1,000	
R/W SUP (CT)							720	720	
CON SUP (CT)									
R/W							3,800	3,800	
CON									
TOTAL					1,000		4,520	5,520	

Fund No. 5:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							3,100	3,100	
R/W									
CON							18,900	18,900	
TOTAL							22,000	22,000	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							3,100	3,100	
R/W									
CON							22,800	22,800	
TOTAL							25,900	25,900	

Planning, Programming and Monitoring

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	11/10/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
6		6L03	KER980103		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER		Kern Council of Governments		KCOG	LA
Project Title					
Planning, Programming and Monitoring					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Joseph Stramaglia	(661)861-2191		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Planning, Programming and Monitoring.					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction	Kern Council of Governments				
Legislative Districts					
Assembly:	30, 32, 34		Senate:	16, 18	
Congressional:	20, 22				
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

Planning, Programming and Monitoring

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 11/10/09

County	CT District	PPNO	TCRP Project No.	EA
KER	6	6L03		
Project Title: Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,378	1,580	1,580	1,992				10,530	Kern Council of Governments
TOTAL	5,378	1,580	1,580	1,992				10,530	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,378	1,580	1,580	699	699	760		10,696	
TOTAL	5,378	1,580	1,580	699	699	760		10,696	

Fund No. 1:	RIP - State Cash (ST-CASH)	Program Code							
	Existing Funding	20.30.600.670							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E									\$162 CON voted 07/16/98
R/W SUP (CT)									\$161 CON voted 04/25/00
CON SUP (CT)									\$45 CON voted 07/01/00
R/W									\$45 CON voted 05/14/01
CON	5,378	1,580	1,580	1,992				10,530	\$300 CON voted 10/31/02
TOTAL	5,378	1,580	1,580	1,992				10,530	\$198 CON voted 02/26/04 \$196 CON voted 03/03/05
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,378	1,580	1,580	699	699	760		10,696	
TOTAL	5,378	1,580	1,580	699	699	760		10,696	

Fund No. 2:	Existing Funding	Program Code							
	Existing Funding								
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Olancha-Cartago MOU Project

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

Print

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	12/21/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
9	21340K	0170			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
INY	395	Caltrans		Non-MPO	CO
Project Title					
Olancha and Cartago expressway					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
29.2	41.8	Cedrik Zemitis	(760)872-5250		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional to 4 lane expressway.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	34		Senate:	18	
Congressional:	25				
Purpose and Need					
The proposed project will improve the level of service, ease peak traffic congestion and address safety concerns.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					11/01/11
Begin Design (PS&E) Phase					08/01/11
End Design Phase (Ready to List for Advertisement Milestone)					07/01/13
Begin Right of Way Phase					06/01/12
End Right of Way Phase (Right of Way Certification Milestone)					06/01/14
Begin Construction Phase (Contract Award Milestone)					07/01/14
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/17
Begin Closeout Phase					01/01/19
End Closeout Phase (Closeout Report)					02/01/19

Olancha-Cartago MOU Project

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 12/21/09

County	CT District	PPNO	TCRP Project No.	EA
INY	9	0170		21340K
Project Title: Olancha and Cartago expressway				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	6,872							6,872	Caltrans
PS&E	5,128							5,128	Caltrans
R/W SUP (CT)			3,032					3,032	
CON SUP (CT)						5,900		5,900	
R/W			13,518					13,518	Caltrans
CON						118,589		118,589	Caltrans
TOTAL	12,000		16,550			124,489		153,039	
Proposed Total Project Cost									
E&P (PA&ED)	6,872							6,872	
PS&E			5,128					5,128	
R/W SUP (CT)					3,032			3,032	
CON SUP (CT)							5,900	5,900	
R/W					13,518			13,518	
CON							118,589	118,589	
TOTAL	6,872		5,128		16,550		124,489	153,039	

Fund No. 1:	RIP - State Cash (ST-CASH)	Program Code							
	Existing Funding	20.XX.075.600							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,749							2,749	Inyo County Local Transportation
PS&E	2,051							2,051	
R/W SUP (CT)			1,213					1,213	
CON SUP (CT)									
R/W			5,407					5,407	
CON									
TOTAL	4,800		6,620					11,420	
Proposed Funding									Notes
E&P (PA&ED)	2,749							2,749	
PS&E			2,051					2,051	
R/W SUP (CT)					1,213			1,213	
CON SUP (CT)									
R/W					5,407			5,407	
CON									
TOTAL	2,749		2,051		6,620			11,420	

Fund No. 2:	RIP - State Cash (ST-CASH)	Program Code							
	Existing Funding	20.XX.075.600							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	687							687	Mono County Local Transportation
PS&E	513							513	
R/W SUP (CT)			303					303	
CON SUP (CT)									
R/W			1,352					1,352	
CON									
TOTAL	1,200		1,655					2,855	
Proposed Funding									Notes
E&P (PA&ED)	687							687	
PS&E			513					513	
R/W SUP (CT)					303			303	
CON SUP (CT)									
R/W					1,352			1,352	
CON									
TOTAL	687		513		1,655			2,855	

Olancha-Cartago MOU Project

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 12/21/09

County	CT District	PPNO	TCRP Project No.	EA
INY	9	0170		21340K
Project Title: Olancha and Cartago expressway				

Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	687							687	Kern Council of Governments
PS&E	513							513	
R/W SUP (CT)			303					303	
CON SUP (CT)									
R/W			1,352					1,352	
CON									
TOTAL	1,200		1,655					2,855	
Proposed Funding									Notes
E&P (PA&ED)	687							687	
PS&E			513					513	
R/W SUP (CT)					303			303	
CON SUP (CT)									
R/W					1,352			1,352	
CON									
TOTAL	687		513		1,655			2,855	

Fund No. 4:	IIP - State Cash (ST-CASH)	Program Code							
Existing Funding		20.XX.025.700							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,749							2,749	Caltrans
PS&E	2,051							2,051	
R/W SUP (CT)			1,213					1,213	
CON SUP (CT)									
R/W			5,407					5,407	
CON									
TOTAL	4,800		6,620					11,420	
Proposed Funding									Notes
E&P (PA&ED)	2,749							2,749	
PS&E			2,051					2,051	
R/W SUP (CT)					1,213			1,213	
CON SUP (CT)									
R/W					5,407			5,407	
CON									
TOTAL	2,749		2,051		6,620			11,420	

Fund No. 5:	Future Need - Future Funds (NO-FUND)	Program Code							
Existing Funding		FUTURE							
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)						5,900		5,900	
R/W									
CON						118,589		118,589	
TOTAL						124,489		124,489	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							5,900	5,900	
R/W									
CON						118,589		118,589	
TOTAL						124,489		124,489	

TE Reserves for 2013-14 and 2014-15

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER	Various	Kern Council of Governments	KCOG	CO	
Project Title					
Future TEA Reserves for 2013-14 and 2014-15.					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Joseph Stramaglia	661-861-2191	jstramaglia@kerncog.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction					
Legislative Districts					
Assembly:		Senate:			
Congressional:					
Purpose and Need					
Project Benefits					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document			Document Type	N/A	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

TE Reserves for 2013-14 and 2014-15

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/12/10

County	CT District	PPNO	TCRP Project No.	EA
KER				
Project Title: Future TEA Reserves for 2013-14 and 2014-15.				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,397	2,397		4,794	
TOTAL					2,397	2,397		4,794	

Fund No. 1:	Transportation Enhancement								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,397	2,397		4,794	
TOTAL					2,397	2,397		4,794	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

TE Project - Bakersfield - Calloway Weir Bike-path Improvement

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/29/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER	Local	City of Bakersfield	KCOG	CO	
Project Title					
Bakersfield - Calloway Weir Bikepath Improvement					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Arnold Ramming	661-326-3591	aramming@bakersfieldcity.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Bakersfield - Bikepath Improvement at the Calloway Weir from the Kern River Parkway Bike Path to Riverview Park, approximately one half mile west of Chester Avenue. The 12 foot wide, 750 foot long bike path will be paved with asphalt concrete.					
Component	Implementing Agency			AB 3090	
PA&ED	City of Bakersfield			<input type="checkbox"/>	
PS&E	City of Bakersfield			<input type="checkbox"/>	
Right of Way	City of Bakersfield			<input type="checkbox"/>	
Construction	City of Bakersfield			<input type="checkbox"/>	
Legislative Districts					
Assembly:	32		Senate:	18	
Congressional:	22				
Purpose and Need					
For bicyclists traveling between the Oildale community and Bakersfield, this bike path provides an alternate to riding their bikes on the Chester Avenue Bridge over the Kern River. This alternate route separates the bicyclists from the vehicular traffic on that segment of Chester Avenue and provides a more scenic route for the bicyclists to enjoy.					
Project Benefits					
This project provides a direct, paved access from the Kern River Parkway bike path into Riverview Park. It provides easier access to the parkway bike path for Oildale residents west of Chester Avenue. The new path facilitates those residents' access to the Kern River Upland and River Edge Restoration project, currently being designed by the City and scheduled for construction in 2010. The Restoration project also provides a direct connection from the parkway bike path to Sam Lynn Ballpark. Together, the two projects provide users of the parkway improved mobility to existing sites north and south of the parkway.					
Project Milestone					Date
Project Study Report Approved					n / a
Begin Environmental (PA&ED) Phase					11/01/10
Circulate Draft Environmental Document			Document Type	CE	12/06/10
Draft Project Report					n / a
End Environmental Phase (PA&ED Milestone)					01/10/11
Begin Design (PS&E) Phase					01/24/11
End Design Phase (Ready to List for Advertisement Milestone)					10/15/11
Begin Right of Way Phase					03/14/11
End Right of Way Phase (Right of Way Certification Milestone)					04/29/11
Begin Construction Phase (Contract Award Milestone)					01/11/12
End Construction Phase (Construction Contract Acceptance Milestone)					03/30/12
Begin Closeout Phase					04/16/12
End Closeout Phase (Closeout Report)					05/25/12

TE Project - Bakersfield - Calloway Weir Bike-path Improvement

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/29/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Bakersfield - Calloway Weir Bikepath Improvement				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)		1,000						1,000	
PS&E		7,000						7,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			62,000					62,000	
TOTAL		8,000	62,000					70,000	

Fund No. 1:	Local Funding - Gas Tax	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)		1,000						1,000	
PS&E		7,000						7,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			7,440					7,440	
TOTAL		8,000	7,440					15,440	

Fund No. 2:	Transportation Enhancement	Program Code							
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			54,560					54,560	
TOTAL			54,560					54,560	

TE Project - Kern Co - Kernville Walkable Communities Pedestrian Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
KER	Local	Kern County	KCOG	CO	
Project Title					
Kern County - Kernville Walkable Communities Pedestrian Improvements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Patricia Ebel	(661) 862-8838	pate@co.kern.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Kern Co. -Kernville Walkable Communities - Sidewalk Improvements at various Streets in Kernville					
Component	Implementing Agency			AB 3090	
PA&ED	Kern County Roads Department			<input type="checkbox"/>	
PS&E	Kern County Roads Department			<input type="checkbox"/>	
Right of Way	Kern County Roads Department			<input type="checkbox"/>	
Construction	Kern County Roads Department			<input type="checkbox"/>	
Legislative Districts					
Assembly: 32			Senate: 18		
Congressional: 22					
Purpose and Need					
The purpose of this project is to improve the pedestrian and bicycle mobility in the community of Kernville. This project will complete Kernville Road and provide better mobility for all modes of travel, including pedestrian, bicycle, automobile and mass transit.					
Project Benefits					
This project improves mobility, thus improving air quality.					
Project Milestone					Date
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					03/01/10
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					03/01/11
Begin Design (PS&E) Phase					03/11/11
End Design Phase (Ready to List for Advertisement Milestone)					11/01/11
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					06/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/12
Begin Closeout Phase					10/01/12
End Closeout Phase (Closeout Report)					11/01/12

TE Project - Kern Co - Kernville Walkable Communities Pedestrian Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/12/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Kern County - Kernville Walkable Communities Pedestrian Improvements				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E		75,000						75,000	
R/W SUP (CT)									
CON SUP (CT)			75,000					75,000	
R/W									
CON			800,000					800,000	
TOTAL		75,000	875,000					950,000	

Fund No. 1:	RTIP	Existing Funding								Program Code	
		Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
		E&P (PA&ED)									
		PS&E									
		R/W SUP (CT)									
		CON SUP (CT)									
		R/W									
		CON									
		TOTAL									
		Proposed Funding								Notes	
		E&P (PA&ED)									
		PS&E		66,397						66,397	
		R/W SUP (CT)									
		CON SUP (CT)			66,397					66,397	
		R/W									
		CON			708,240					708,240	
		TOTAL		66,397	774,637					841,034	

Fund No. 2:	Local Road Fund	Existing Funding								Program Code	
		Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
		E&P (PA&ED)									
		PS&E									
		R/W SUP (CT)									
		CON SUP (CT)									
		R/W									
		CON									
		TOTAL									
		Proposed Funding								Notes	
		E&P (PA&ED)									
		PS&E		8,603						8,603	
		R/W SUP (CT)									
		CON SUP (CT)			8,603					8,603	
		R/W									
		CON			91,760					91,760	
		TOTAL		8,603	100,363					108,966	

TE Project - Tehachapi - Tehachapi Blvd Enhancements Phase IV

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date: _____	
Caltrans District		EA		PPNO	
09					
County		Route/Corridor		Project Sponsor/Lead Agency	
KER		Local		City of Tehachapi	
				MPO	
				KCOG	
				Element	
				LA	
Project Title					
Tehachapi - Tehachapi Blvd Enhancements Phase IV					
PM Bk		PM Ahd		Project Mgr/Contact	
				Christopher Kirk	
				Phone	
				661-822-2200	
				E-mail Address	
				ckirk@tehachapicityhall.com	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Tehachapi -Tehachapi Blvd Phase IV - South Side of Tehacahpi Blvd from Hayes Steet to Robinson					
Component		Implementing Agency			AB 3090
PA&ED		City of Tehachapi			<input type="checkbox"/>
PS&E		City of Tehachapi			<input type="checkbox"/>
Right of Way		City of Tehachapi			<input type="checkbox"/>
Construction		City of Tehachapi			<input type="checkbox"/>
Legislative Districts					
Assembly: 32			Senate: 18		
Congressional: 22					
Purpose and Need					
<p>The City of Tehachapi has completed several downtown sidewalk projects through the implementation of the Downtown Master Plan. Construction of new sidewalk, installation of decorative streetlights and street trees have been completed on the north side of Tehachapi Boulevard creating a safer downtown pedestrian environment and providing a traffic calming effect. Funding approval will provide the City an opportunity to mirror the newly installed streetscape on the north side of Tehachapi Boulevard by completing the streetscape on the south side of Tehachapi Boulevard at the referenced project location.</p>					
Project Benefits					
<p>The project will further implement the Downtown Master Plan creating a more attractive downtown business district resulting in an increase in pedestrian and vehicle traffic. The installation of streetlights and pedestrian improvements will assist in controlling and calming the additional traffic anticipated as a result from the proposed downtown improvements.</p>					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					10/01/10
Circulate Draft Environmental Document				Document Type ND/FONSI	
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					02/01/11
Begin Design (PS&E) Phase					02/01/11
End Design Phase (Ready to List for Advertisement Milestone)					09/01/11
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					03/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					08/01/12
Begin Closeout Phase					08/01/12
End Closeout Phase (Closeout Report)					09/15/12

TE Project - Tehachapi - Tehachapi Blvd Enhancements Phase IV

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: *

County	CT District	PPNO	TCRP Project No.	EA
KER	09			
Project Title: Tehachapi - Tehachapi Blvd Enhancements Phase IV				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E		55,000						55,000	
R/W SUP (CT)									
CON SUP (CT)			40,000					40,000	
R/W									
CON			614,000					614,000	
TOTAL		55,000	654,000					709,000	

Fund No. 1:	Transportation Enhancement	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			361,000					361,000	
TOTAL			361,000					361,000	

Fund No. 2:	Local	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		55,000						55,000	
R/W SUP (CT)									
CON SUP (CT)			40,000					40,000	
R/W									
CON			253,000					253,000	
TOTAL		55,000	293,000					348,000	

TE Project - Wasco - State Route 43 Corridor Beautification

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/28/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	State Route 43	City of Wasco		KCOG	CO
Project Title					
Wasco - State Route 43 Corridor Beautification					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Bob Wren	(661)758-7219	bowren@ci.wasco.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Wasco -Highway 43 Corridor Beautification - Landscape Improvement on SR 43 from Poso to Filburn					
Component	Implementing Agency				AB 3090
PA&ED					<input type="checkbox"/>
PS&E	City of Wasco				<input type="checkbox"/>
Right of Way					<input type="checkbox"/>
Construction	City of Wasco				<input type="checkbox"/>
Legislative Districts					
Assembly: 30			Senate: 16		
Congressional: 20					
Purpose and Need					
Highway 43 south of Poso Drive is Wasco's southern gateway. Between Poso Drive and Filburn Avenue, it is a four-lane divided highway bordered by medium- and high-density residential neighborhoods. This city entrance lacks distinctive features and a coordinated design. Pedestrian facilities are lacking in the area and a chain link fence separates the east side of the highway from neighboring homes. This project proposes to construct a streetscape of attractive gateway plantings, a pedestrian walkway, and a wall to visually screen the adjacent neighborhood. Infill sidewalk will be added to the highway's west margin.					
Project Benefits					
The project will beautify Wasco's Highway 43 corridor, create a more positive first impression for visitors and potential investors, and better reflect the community's vitality and identity.					
Project Milestone					Date
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					09/01/11
End Design Phase (Ready to List for Advertisement Milestone)					03/01/12
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					09/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					02/28/13
Begin Closeout Phase					03/15/13
End Closeout Phase (Closeout Report)					07/15/13

TE Project - Wasco - State Route 43 Corridor Beautification

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/28/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Wasco - State Route 43 Corridor Beautification				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			1,000					1,000	
PS&E			46,000					46,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				586,447				586,447	
TOTAL			47,000	586,447				633,447	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			885					885	
PS&E			40,723					40,723	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				519,181				519,181	
TOTAL			41,608	519,181				560,789	

Fund No. 2:	City of Wasco TDA								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)			115					115	
PS&E			5,277					5,277	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				67,266				67,266	
TOTAL			5,392	67,266				72,658	

TE Project - Taft - Hillard Street Pedestrian and Bike Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/29/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	Local	City of Taft		KCOG	CO
Project Title					
Taft - Hillard Street Pedestrian / Bike Improvements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
N/A	N/A	Jerry Helt	661-323-6045	jhelt@heltengineering.com	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Taft -Hillard Street Pedestrian/bike - On Hillard, Construct Pedestrian and Bike Improvements From "A" Street to Rails to Trails					
Component	Implementing Agency				AB 3090
PA&ED	City of Taft				<input type="checkbox"/>
PS&E	City of Taft				<input type="checkbox"/>
Right of Way	N/A				<input type="checkbox"/>
Construction	City of Taft				<input type="checkbox"/>
Legislative Districts					
Assembly:	Dist #32 - Jean Fuller		Senate:	Dist #18 - Roy Ashburn	
Congressional:	Dist #22 - Kevin McCarthy				
Purpose and Need					
<p>The project promotes safety through the creation of a Class I pedestrian/bike path. With sidewalk currently on only the east side of Hillard St. and no bike paths, this sparsely lit, narrow street can be a danger for the bike riding pedestrians. A new pedestrian/bike path will provide a safe, well lit passageway to "A" St. Park and Parkview Elementary School, a school adjacent to "A" St. Park. This path will also serve as a connection between the Rails to Trails pedestrian/bike path and "A" St. Park, promoting the use of both recreational areas. The project will also beautify the area, increasing the property value of existing and future homes.</p>					
Project Benefits					
<p>The project benefits would include increased safety for walking and bike riding pedestrians, beautification of the area, and the furthering of the Recreation and Park District's plan to address circulation patterns and paths in an effort to link areas of community interest.</p>					
Project Milestone					Date
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					10/01/11
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					02/01/12
Begin Design (PS&E) Phase					10/01/11
End Design Phase (Ready to List for Advertisement Milestone)					02/01/12
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					10/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					01/01/13
Begin Closeout Phase					01/01/13
End Closeout Phase (Closeout Report)					03/01/13

TE Project - Taft - Hillard Street Pedestrian and Bike Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/29/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Taft - Hillard Street Pedestrian / Bike Improvements				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)			15,000					15,000	
PS&E			22,000					22,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				280,000				280,000	
TOTAL			37,000	280,000				317,000	

Fund No. 1:									Program Code
	Existing Funding								T.E Program
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									CalTrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
	Proposed Funding								Notes
E&P (PA&ED)			14,000					14,000	
PS&E			20,000					20,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				249,000				249,000	
TOTAL			34,000	249,000				283,000	

Fund No. 2:									Program Code
	Existing Funding								11.47% Match
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									City of Taft
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
	Proposed Funding								Notes
E&P (PA&ED)			1,000					1,000	
PS&E			2,000					2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				31,000				31,000	
TOTAL			3,000	31,000				34,000	

TE Project - Arvin - Bear Mountain Blvd Streetscape Project

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/16/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	State Route 223	City of Arvin		KCOG	CO
Project Title					
Arvin - Bear Mountain Boulevard Streetscape Project					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Mike Kunz, City of Arvin	661 854 6183	mike@arvin.org	
Location, Project Limits, Description, Scope of Work, Legislative Description					
City of Arvin, Kern County, S.R. 223 from Comanche Rd to Derby St: "Streetscape" Project including landscaping and irrigation along sidewalk and medians, new median with landscaping, upgrading existing crosswalks, decorative street and pedestrian lighting, benches, new sidewalk and ADA ramps, benches and trash receptacles. Project is in the 30th Assembly District and in the 16th Senatorial District.					
Component	Implementing Agency			AB 3090	
PA&ED	City of Arvin			<input type="checkbox"/>	
PS&E	City of Arvin			<input type="checkbox"/>	
Right of Way	City of Arvin			<input type="checkbox"/>	
Construction	City of Arvin			<input type="checkbox"/>	
Legislative Districts					
Assembly:		30th		Senate: 16th	
Congressional:		20th			
Purpose and Need					
The Purpose of the project is to improve the aesthetics of the downtown area, promoting "walkability" and attracting people to the downtown area, improve the image of the City of Arvin, encourage a sense of community, encourage new business development in the downtown area..					
Project Benefits					
Project benefits include new business development in downtown Arvin, improved traffic flow, increased safety for pedestrians,					
Project Milestone					Date
Project Study Report Approved					Not Needed
Begin Environmental (PA&ED) Phase					09/01/09
Circulate Draft Environmental Document				Document Type	CE
Draft Project Report					Not Needed
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					08/01/09
End Design Phase (Ready to List for Advertisement Milestone)					02/15/10
Begin Right of Way Phase					NA
End Right of Way Phase (Right of Way Certification Milestone)					NA
Begin Construction Phase (Contract Award Milestone)					07/01/11
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/11
Begin Closeout Phase					10/01/11
End Closeout Phase (Closeout Report)					11/01/11

TE Project - Arvin - Bear Mountain Blvd Streetscape Project

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/16/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Arvin - Bear Mountain Boulevard Streetscape Project				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,084				1,084	
TOTAL				1,084				1,084	

Fund No. 1:	TE Funding	Program Code							
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									FHWA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				800				800	
TOTAL				800				800	

Fund No. 2:	Local Match	Program Code							
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									City of Arvin
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				284				284	
TOTAL				284				284	

TE Project - Kern Co -Taft Rails to Trails Pedestrian Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	Local	Kern County		KCOG	CO
Project Title					
Kern County Near Taft Rails to Trails Pedestrian Improvements					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Patricia Ebel	(661) 862-8838	pate@co.kern.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Kern Co. -Taft Rails to Trails Sidewalk Connect - Pedestrian Facility on Asher Avenue/4th Street to Taft Rails to Trails					
Component	Implementing Agency				AB 3090
PA&ED	Kern County Roads Department				<input type="checkbox"/>
PS&E	Kern County Roads Department				<input type="checkbox"/>
Right of Way	Kern County Roads Department				<input type="checkbox"/>
Construction	Kern County Roads Department				<input type="checkbox"/>
Legislative Districts					
Assembly: 32			Senate: 18		
Congressional: 22					
Purpose and Need					
The purpose of this project is to improve pedestrian mobility in Taft and connect the residents of South Taft to the Rails to Trails facility.					
Project Benefits					
Constructing sidewalks improves mobility, air quality and the quality of life for the residents of South Taft.					
Project Milestone					Date
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					03/01/11
Circulate Draft Environmental Document				Document Type	N/A
Draft Project Report					N/A
End Environmental Phase (PA&ED Milestone)					03/01/12
Begin Design (PS&E) Phase					03/01/12
End Design Phase (Ready to List for Advertisement Milestone)					11/01/12
Begin Right of Way Phase					N/A
End Right of Way Phase (Right of Way Certification Milestone)					N/A
Begin Construction Phase (Contract Award Milestone)					06/01/13
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/13
Begin Closeout Phase					10/01/13
End Closeout Phase (Closeout Report)					11/01/13

TE Project - Kern Co -Taft Rails to Trails Pedestrian Improvements

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/12/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Kern County Near Taft Rails to Trails Pedestrian Improvements				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E			25,000					25,000	
R/W SUP (CT)									
CON SUP (CT)				25,000				25,000	
R/W									
CON				225,000				225,000	
TOTAL			25,000	250,000				275,000	

Fund No. 1:	RTIP	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E			22,133					22,133	
R/W SUP (CT)									
CON SUP (CT)				22,133				22,133	
R/W									
CON				199,193				199,193	
TOTAL			22,133	221,326				243,459	

Fund No. 2:	Local Road Fund	Program Code							
Existing Funding		Funding Agency							
Component	Prior		10/11	11/12	12/13	13/14	14/15	15/16+	Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E			2,867					2,867	
R/W SUP (CT)									
CON SUP (CT)				2,867				2,867	
R/W									
CON				25,807				25,807	
TOTAL			2,867	28,674				31,541	

TE Project - Bakersfield - Landscape Improvements on Stockdale Hwy

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/29/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	Local	City of Bakersfield		KCOG	CO
Project Title					
Bakersfield - Landscape Improvements on Stockdale Hwy					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Arnold Ramming	661-326-3591	aramming@bakersfieldcity.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Bakersfield -Landscape Impovements on Stockdale Highway in the north sidewalk area from McDonald Way to North Stine Road. The project will install an irrigation system; plant trees within the sidewalk area; install grates around the trees to provide a protected walking surface; and plant shrubs in a planter area behind the sidewalk.					
Component	Implementing Agency			AB 3090	
PA&ED	City of Bakersfield			<input type="checkbox"/>	
PS&E	City of Bakersfield			<input type="checkbox"/>	
Right of Way	City of Bakersfield			<input type="checkbox"/>	
Construction	City of Bakersfield			<input type="checkbox"/>	
Legislative Districts					
Assembly:		32		Senate: 18	
Congressional: 22					
Purpose and Need					
Stockdale Highway is a primary gateway from SR99 into the western portion of the metropolitan area. It is a direct route many visitors and students use to access the California State University at Bakersfield campus and the shopping / office / medical facilities in the area. This project will help improve the viewshed of this gateway and major corridor. The project coordinates with a recently constructed project to install trees and shrubs within the median portion of Stockdale Highway from California Avenue to Oak Street and west of Ashe Road.					
Project Benefits					
The project will increase the canopy of the urban forest. This will help offset vehicle emissions from the adjacent roadway since the plants will increase the amount of carbon dioxide uptake and carbon sequestration. The project is located immediately adjacent to the travel lanes of Stockdale Highway.					
Project Milestone					Date
Project Study Report Approved					n / a
Begin Environmental (PA&ED) Phase					12/06/10
Circulate Draft Environmental Document			Document Type	CE	01/10/11
Draft Project Report					n / a
End Environmental Phase (PA&ED Milestone)					02/14/11
Begin Design (PS&E) Phase					02/28/11
End Design Phase (Ready to List for Advertisement Milestone)					10/15/11
Begin Right of Way Phase					03/14/11
End Right of Way Phase (Right of Way Certification Milestone)					04/29/11
Begin Construction Phase (Contract Award Milestone)					01/11/12
End Construction Phase (Construction Contract Acceptance Milestone)					04/27/12
Begin Closeout Phase					05/14/12
End Closeout Phase (Closeout Report)					06/22/12

TE Project - Bakersfield - Landscape Improvements on Stockdale Hwy

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/29/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Bakersfield - Landscape Improvements on Stockdale Hwy				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)		1,000						1,000	
PS&E		1,000						1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			229,000					229,000	
TOTAL		2,000	229,000					231,000	

Fund No. 1:	Local Share - Gas Tax								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)		1,000						1,000	
PS&E		1,000						1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			27,480					27,480	
TOTAL		2,000	27,480					29,480	

Fund No. 2:	Transportation Enhancement								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			201,520					201,520	
TOTAL			201,520					201,520	

TE Project - Shafter - Santa Fe Way Beautification

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
06					
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
KER	Local	City of Shafter		KCOG	
Project Title					
Shafter - Santa Fe Way Beautification					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Michael James	661-746-5002	mjames@shafter.com	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Shafter -Santa Fe Way Beautification - On Santa Fe Way from Riverside to Los Angeles, Mounmentation					
Component					
		Implementing Agency			AB 3090
PA&ED	City of Shafter			<input type="checkbox"/>	
PS&E	City of Shafter			<input type="checkbox"/>	
Right of Way	City of Shafter			<input type="checkbox"/>	
Construction	City of Shafter			<input type="checkbox"/>	
Legislative Districts					
Assembly: 30		Senate: 16			
Congressional: 20					
Purpose and Need					
Santa Fe Way, between Los Angeles Avenue and Riverside Avenue, is a heavily-traveled and regionally-significant traffic corridor that lacks the visual appeal benefititng other gateway roads within the City such as Lerdo Highway and Central Valley Highway.					
Project Benefits					
The proposed improvements will be a continuation of past successful gateway projects built at Lerdo Highway and Central Valley Highway. They will also complement surface transportation improvements planned along the same stretch of Santa Fe Way. Having these enhancements will also promote community pride and could even play a role in our efforts to expand economic development in the City and surrounding regions.					
Project Milestone					Date
Project Study Report Approved					09/30/10
Begin Environmental (PA&ED) Phase					12/31/10
Circulate Draft Environmental Document			Document Type	N/A	
Draft Project Report					01/28/11
End Environmental Phase (PA&ED Milestone)					04/01/11
Begin Design (PS&E) Phase					05/02/11
End Design Phase (Ready to List for Advertisement Milestone)					08/30/10
Begin Right of Way Phase					07/01/11
End Right of Way Phase (Right of Way Certification Milestone)					10/01/11
Begin Construction Phase (Contract Award Milestone)					01/02/12
End Construction Phase (Construction Contract Acceptance Milestone)					03/30/12
Begin Closeout Phase					04/02/12
End Closeout Phase (Closeout Report)					06/01/12

TE Project - Shafter - Santa Fe Way Beautification

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/12/10

County	CT District	PPNO	TCRP Project No.	EA
KER	06			
Project Title: Shafter - Santa Fe Way Beautification				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			160,000					160,000	
TOTAL			160,000					160,000	

Fund No. 1:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			140,000					140,000	
TOTAL			140,000					140,000	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			20,000					20,000	
TOTAL			20,000					20,000	