

KERN COG PUBLIC WORKSHOP

LOCAL TAXES

**PRESENTED BY MICHAEL TURNIPSEED -
KERN COUNTY TAXPAYERS ASSOCIATION**

- **An overview of countywide and city taxes along with proposed new local or state measures**
- **Property tax assessments**
- **Local general fund sales taxes and uses**
- **Proposed state initiatives for 2016**
- **Proposed local measures for 2016**

**Thursday, March 17, 2016
6:00 - 6:20 p.m.**

*Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield California*

**AGENDA
KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE**

**KERN COG CONFERENCE ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA
WEB SITE: www.kerncog.org**

**THURSDAY
MARCH 17, 2016
6:30 P.M.**

6:00 P.M. WORKSHOP: LOCAL TAXES PRESENTED BY MIKE TURNIPSEED, KERN CO. TAX ASSOCIATION

DISCLAIMER: This agenda includes the proposed actions and activities, with respect to each agenda item, as of the date of posting. As such, it does not preclude the Committee from taking other actions on items on the agenda, which are different or in addition to those recommended.

- I. PLEDGE OF ALLEGIANCE:**
- II. ROLL CALL:** Flores, B. Smith, Wood, Pascual, Wilke, Cantu, Mower, Prout, Krier, P. Smith, Wegman, Couch, Scrivner, Kiernan, Miller, Parra
- III. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification, make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES, WITH THE AUTHORITY OF THE CHAIR TO EXTEND THE TIME LIMIT AS DEEMED APPROPRIATE FOR CONDUCTING THE MEETING. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Disabled individuals who need special assistance to attend or participate in a meeting of the Transportation Planning Policy Committee may request assistance at 1401 19th Street Suite 300; Bakersfield CA 93301 or by calling (661) 861-2191. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting materials available in alternative formats. Requests for assistance should be made at least three (3) working days in advance whenever possible.

- IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT:** All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken. **ROLL CALL VOTE.**

- A. Approval of Minutes – February 18, 2016**
- B. Response to Public Comments (None)**
- C. FY 2014-15 TDA Public Transit Claim – City of Maricopa for \$30,177 (Snoddy)**

Comment FY 2014-15 Transportation Development Act Public Transit claim for the City of Maricopa for \$30,177. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve FY 2014-15 TDA Public Transit Claim for the City of Maricopa for \$30,177 and

D. FY 2014-15 TDA Streets and Roads Claim – City of Maricopa for \$15,589 (Snoddy)

Comment: FY 2014-15 Transportation Development Act Streets and Roads claim for the City of Maricopa for \$15,589. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve FY 2014-15 TDA Streets and Roads Claim for the City of Maricopa for \$15,589 and authorize Chair to sign Resolution No. 16-12. ROLL CALL VOTE.

E. Federal FY 2015 FTA Section 5311 Call for Projects \$1,395,589 (Snoddy)

Comment: Rural agencies providing public transportation services are eligible to apply for FY 2015/16 funding from the Federal Transportation Administration (FTA) through the Section 5311 program. Nine local agencies are eligible to apply for a total of \$1,395,589. The Transportation Technical Advisory Committee has reviewed this item.

Action: Adopt the Regional FTA 5311 resolution that directs staff to prepare a FY 2015-16 Program of Projects and authorize Chair to sign Resolution No. 16-13. ROLL CALL VOTE.

F. City of Shafter TDA Article 3 Project Substitution (Smith)

Comment: The City of Shafter has requested that Transportation Development Act Article 3 funding be transferred. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve the Article 3 substitute project within the City of Shafter. VOICE VOTE.

G. 2017 FTIP Administrative Draft (Pacheco)

Comment: The technical review period for the 2017 Federal Transportation Improvement Program (FTIP) begins March 28th and comments are due April 25th. The Transportation Technical Advisory Committee has reviewed this item.

Action: Information.

H. San Joaquin Valley Greenprint Demonstration Project RFP (Heimer)

Comment: The Fresno Council of Governments (FCOG) on behalf of the San Joaquin Valley Regional Policy Council (Policy Council) is requesting proposals from interested agencies and organizations to prepare San Joaquin Valley Greenprint (SJV Greenprint) Demonstration Projects. A copy of the RFP is posted on Kern COG's and each of the Valley COG's websites. Over \$170,000 in grant funding is available for projects that demonstrate how the SJV Greenprint can be used to address important resource issues, opportunities, and/or constraints in the Valley.

Action: Information.

***** END CONSENT CALENDAR - ROLL CALL VOTE *****

V. 2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) – DRAFT AMENDMENT NO. 16 (Pacheco)

Comment: Amendment No. 16 includes changes to the Regional Surface Transportation Program (RSTP) and Recreational Trails Program. The amendment was circulated to the Transportation Technical Advisory Committee via email March 4, 2016.

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

Action: Open the public hearing, take public comment, and close public hearing.

VI. PROJECT DELIVERY LETTERS – SR 184/223 (Pacheco)

Comment: Project delivery letter for SR 184/223 operational improvement that includes \$750,000 in Congestion Mitigation Air Quality (CMAQ) Program funding.

Action: Direct Kern COG staff to deprogram the CMAQ funding. VOICE VOTE.

VII. CONGESTION MITIGATION AIR QUALITY (CMAQ) – UPDATED TIMELINE AND PROGRAM OF PROJECTS (Pacheco)

Comment: Transportation Technical Advisory Committee (TTAC) members completed the application peer review process and directed Kern COG staff to start the project ranking process. Kern COG staff developed the CMAQ Program of Projects. The TTAC has reviewed this item.

Action: Approve the Final CMAQ Program of Projects. VOICE VOTE.

VIII. CONGESTION MITIGATION AIR QUALITY (CMAQ) – CONTINGENCY PROJECT POLICY AND PROJECT LIST (Stramaglia)

Comment: Kern COG staff is proposing to add approximately \$8.5 million of contingency CMAQ programming in FFY 18-19 in the event that projects for FFY 16-17 and 17-18 are not delivered. The Transportation Technical Advisory Committee has reviewed this item.

Action: Approve the Kern COG CMAQ Contingency Policy and Attachment A - CMAQ Contingency Project List. VOICE VOTE.

IX. RESOLUTION IN SUPPORT OF ROUNDABOUT SAFETY AND CONGESTION IMPROVEMENTS AT STATE ROUTE 43 AND STOCKDALE HIGHWAY (Ball)

Comment: Consideration of a resolution supporting construction of a roundabout at the intersection of State Route 43 and Stockdale Highway as part of the Thomas Roads Improvement Program.

Action: Authorize Chair to sign Resolution No. 16-14. ROLL CALL VOTE.

X. UNMET TRANSIT NEEDS IN KERN COUNTY UPDATE (Snoddy)

Comment: California Public Utilities Code Section 99401.5 requires that Kern Council of Government (Kern COG) annually identify any unmet transit needs and those that are reasonable to meet. Kern COG conducted a public hearing on August 20, 2015 and made a final determination.

Action: Information.

XI. BOARD MEMBER'S MEETING REPORTS: (None)

XII. CALTRANS' REPORT: (Report on Projects in Progress)

XIII. EXECUTIVE DIRECTOR'S REPORT: (Report on Projects and Programs in Progress)

XIV. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda.

XV. ADJOURNMENT

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION PLANNING POLICY COMMITTEE

Minutes of Meeting of February 18, 2016

KERN COG CONFERENCE ROOM
BAKERSFIELD, CALIFORNIA

FEBRUARY 18, 2016
6:30 P.M.

The meeting was called to order by Chair Jennifer Wood at approximately 6:30 p.m.

I. PLEDGE OF ALLEGIANCE:

II. ROLL CALL:

Members Present: Flores, B. Smith, Wood, Pascual, Wilke, Cantu, Mower, Prout, Krier, Wegman, Couch, Miller, Parra, Fox

Members Absent: P. Smith, Scrivner

Alternates: None

Others: 5

Staff: Hakimi, Collins, Ball, Phipps, Stramaglia, Pacheco, Snoddy, Invina, Smith, Heimer and VanWyk

PUBLIC COMMENTS: This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Committee at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES, WITH THE AUTHORITY OF THE CHAIR TO EXTEND THE TIME LIMIT AS DEEMED APPROPRIATE FOR CONDUCTING THE MEETING. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION.**

Lt. Ian Silva with the Kern County Sheriff's office gave an update on the litter enforcement and trash pickup. As of February, there has been a total of 104 job sites, 825 enforcement hours, 4035 hours cleaning up the litter, which is about 280 miles of Kern County highways beautified. We've recently been to Arvin, Bakersfield, Buttonwillow, Delano, McFarland, Lost Hills, Shafter, Taft and Wasco, and have been to some of them several times. For example, we've been to Delano 44 times. We have pulled over a total of 95 vehicles for no tarp.

Mr. Sal Moretti, City of Bakersfield Superintendent wanted to thank you all for your support of the litter program. Working with the Sheriff's office and also the Homeless Center getting the freeways cleaned up. This program started efforts with other agencies so now we have other agencies involved as well as other programs starting.

Director Parra wanted to thank them for doing such a good job, the freeways from a year ago you can see such a difference and not only there but around Williams School where she's involved in a neighborhood project and every month when you're called you send a couple trucks out there and pickup the piles we're making for you guys. So thanks so much for the great job you're doing.

Mr. Phipps spoke on behalf of Mr. Tanner Thompson who is asking for quarterly financial reports from Golden Empire Transit (GET), specifically where the federal funds are going. He further states that they are discriminating against him by ignoring his concerns but their Chairman has said that the Board of Directors will respond to every public comment in a timely manner, it's been a year with no response to any of my comments which is not being proactive. That is Mr. Thompson's statement.

Chair looked to Mr. Hakimi for a response and he said that they are towards GET which is one of our member agencies. Chair thanked Mr. Thompson for his comments.

IV. CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: All items on the consent agenda are considered to be routine and non-controversial by Kern COG staff and will be approved by one motion if no member of the Committee or public wishes to comment or ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken. **ROLL CALL VOTE.**

- A. Approval of Minutes – January 21, 2016
- B. Response to Public Comments (None)
- C. FY 2015-16 TDA Public Transit Claim – City of Ridgecrest for \$759.897
- D. FY 2015-16 TDA Streets and Roads Claim – City of Ridgecrest for \$575.000
- E. SB 375 Greenhouse Gas Reduction Target Setting Timeline
- F. Project Delivery Letters – ATP, CMAQ, RSTP and Transit
- G. Regional Surface Transportation Program (RSTP) – Final Program of Projects
- H. Congestion Mitigation Air Quality (CMAQ) – Workshop #2 Follow-up
- I. TDA Article 3 Program Bicycle and Pedestrian Safety Education Funding Limits Change
- J. Environmental and Social Equity Roundtable
- K. CEQA Guidelines Update
- L. Sustainable Communities Strategies and Conservation
- M. State Route 58 – Beale-Bena Truck Climbing Lanes – Request for Regional Participation
- N. Congestion Mitigation Air Quality (CMAQ) – Contingency Project Policy
- O. 2018 Regional Transportation Plan – Table 5.1 Constrained Capital Improvement Program
- P. 2018 Regional Transportation Plan – Table 5.2 Unconstrained Capital Improvement Program
- Q. Draft Regional Transportation Monitoring System Program Update

***** END CONSENT CALENDAR*****

MOTION BY DIRECTOR COUCH, second by Director Flores, TO APPROVE THE CONSENT CALENDAR. Motion carried with a roll call vote.

V. 2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) - REVISION

Mr. Stramaglia stated that the 2016 Fund Estimate was revised at the January 10th California Transportation Commission (CTC) meeting and with their action it requires that regions deprogram projects that are currently in the 2014 State Transportation Improvement Program (STIP). The Kern region's original 2016 Regional Transportation Improvement Program (RTIP) Capital Improvement Program (CIP) did not introduce new programming but projects not yet constructed were carried forward. In response to the revised Fund Estimate, the CTC adopted a new timeline and a County share target for the various regions for deprogramming these county shares. Regions are required to submit revised RTIP's by February 26th which is coming up quickly, the actual target that was provided to us was in the amount of \$19.8 or almost \$20 million. Kern COG staff recommends that the US 395 Olancho Cartago project in Mono County as well as SR 14 Freeman Gulch Widening Segment 1 project be deprogrammed for a total of \$22 million and this would affect both the construction phases for both of these projects, that information was provided in attachment A of your staff report. The Transportation Technical Advisory Committee has reviewed this item and recommends that this board approve staffs request. The action tonight is to approve Attachment "A" and direct staff to submit the revised 2016 RTIP CIP to the CTC by February 26th.

Chair says of course she doesn't like the news and she understands how we got to where we are today, but these are both such very important projects and at some point her concern is that these will be shelved and will go away and then these projects will have to be rejustified in the future because they will be competing with other projects. It's not going to be a priority once we get money, that's not how it's going to work. We need to understand that and she's afraid we're going to see more of this and these projects will just go away. These projects affects so much not just us here in Kern, it affects Inyo and Mono counties as well and the ability to have more capacity heading north on Highways 14 and 395 and that affects our ability for economic development into the future. Those are the concerns that she wanted to express. Even though she understands it, it still is very concerning none the less.

Mr. Brian Winzenread from Caltrans District 9 in Bishop said that he has working with staff in Inyo, Mono and Kern. Inyo and Mono asked him to come here to voice their support in the continuing of 4 lanes. Freeman Gulch is ready to go to construction this summer. With the freeing up of Olancho shares they are ready to step forward and help meet your defunding target. Their proposal to do this is with the recension of Orlancha funds and pushing it out to the future that frees up about \$8.85 million that would apply to your deletion target of \$19.8. With that they would like to propose leaving the programming of Freeman Gulch intact and by pooling their deletion targets amongst Inyo, Mono and Kern they could meet their target goal. He's discussed this proposal with Headquarters and they are of the opinion that they don't care how it's met, if another region wants to cover it that's okay with them. Inyo and Mono wanted to thank you for your continued support with these projects, they are important to the area. They want to continue this next step on this corridor with the Freeman Gulch 4-lane.

Chair said that's encouraging, how do we do that? Mr. Stramaglia thanked Mr. Winzenread and said that staff are very aware of Inyo and Mono's offer. First we want to make clear that the MOU that we have with them still stands as it is with no changes should the CTC decide that this would be a good thing, we very much would support it with the understanding that we're not going to be able to connect to backfilling the RIP funding that was used to do that. It is a great offer that they are making and we defer to the CTC's ability to follow through on the request. Chair said we recognize that's a very important roadway for many people and we are greatly concerned about it for the future.

Mr. Winzenread said they will continue to work to get it ready to list, they are not stopping work on the project, they are rescinding the construction funding. The plans are to seek funding sources wherever that may be. This project has gone through many funding opportunities and it wasn't in the place where we could take advantage of it. At least we're allowed to continue to working forward and we'll figure out how to do that when we get to that next step. Right now we have a great project that's ready to go out to construction and Inyo and Mono are steadfast and supportive of getting that to construction.

Chair says we value the partnerships we have with Inyo, Mono and other areas. When we need help, they are there and we want to honor that, too.

Director Flores says he hears the concerns, by directing staff's recommendation for approval of this, will it help in any way your community. Chair says directly and indirectly. Indirectly in that it will open more capacity for economic development. Also it's a safety issue as well. It's just hard, this has been going on for many years and then we get so close and then the brakes have to go on. If we're not having the gas tax or any kind of inflation rate, there's a diminishing return on the ability to use those monies. They're not going to go very far. We've gotten here because of a number of problems and it's not going to be fixed overnight and this is what it's come to where we absolutely don't have any money to do anything. This would help Kern as well as them. We are all on the same roads. We will support them as they have us.

Director Cantu said it sounds like if we don't deprogram the project then there will be insufficient funds for future projects that are also listed and are expected to be funded. Mr. Stramaglia said that essentially if we don't make a recommendation, CTC will do it for us. Last month you approved a priority list and based on that list this decision was made.

MOTION BY SMITH, second by Couch, TO APPROVE ATTACHMENT "A" AND DIRECT STAFF TO SUBMIT THE REVISED 2016 RTIP CIP TO THE CTC BY THE FEBRUARY 26TH DEADLINE. Motion carried with a voice vote.

VI. BOARD MEMBERS MEETING REPORTS (None)

VII. CALTRANS' REPORT: (Report on Projects in Progress)

Ms. Miller stated that the Lost Hills replacement project on SR-5 between Lerdo overcrossing and SR-5/46 separation, scheduled work includes concrete, asphalt placement and possible traffic switch and nighttime lane closures in place while they do K rail removal and traffic switching, during this I-5 will be reduced to one lane as permitted. Anticipated completion date is January 2017. The Bakersfield bridge preventative maintenance on SR 204 between SR 99 and 178 is in winter suspension and resuming work in March. Then they will replace scaffolding, paint work, there could be lane closures to those activities. The Sunny Lane pedestrian overcrossing on SR 178, the contractor is still working to install bridge vents and complete the drainage system, there's an electrical pole that is causing some problems so it needs to be relocated. The project should be finished next month. The eastbound Sand Canyon on SR 58 near the Sand Canyon Road overhead to Cash Creek bridge, the contractor is installing bridge faux work, eastbound on and off ramps are still closed and will remain closed until the project is completed June of this year. Coming online soon is the Vermoso SR46/99 bridge replacement SHOPP project, it will be advertised this summer, hopefully by the end of the year it will be under construction. The Gap closure rehab on SR 58 from the SR 58/99 separation to Cottonwood Road, also a SHOPP project will be listing in spring. The Kern Avenue pedestrian overcrossing is working on ADA compliant upgrades, another SHOPP project. They are working on the design and right-of-way and should be ready to list also this spring.

VIII. EXECUTIVE DIRECTOR'S REPORT:

Mr. Hakimi stated that Kern COG hosted with Caltrans a local assistance workshop here yesterday and it was well attended with about 35 participants from your member agencies. The next CTC meeting is March 16 and 17th in Irvine, Kern COG will have staff there if anyone would like to attend, also directly after that meeting ends at noon, there will be a STIP hearing for the southern portion of the state where they will consider all the regions plans to make the cuts that we just acted on and Kern COG will have five minutes to present their STIP. The Hoskings Interchange, just south of Panama Lane and just north of SR 119, a new interchange built by the City of Bakersfield, will have a ribbon cutting on March 11th. The 7th daily Amtrak train will be added from Bakersfield to Oakland coming this spring and it will be a direct train with no bus transfers. COG staff participated along with Shafter, Wasco and County staff in the Kern for HMF presentation to the HSRA Board earlier this week and it went very well.

XII. MEMBER STATEMENTS: On their own initiative, Council members may make a brief announcement or a brief report on their own activities. In addition, Council members may ask a question of staff or the public for clarification on any matter, provide a reference to staff or other resources for factual information, or request staff to report back to the Council at a later meeting concerning any matter. Furthermore, the Council, or any member thereof, may take action to direct staff to place a matter of business on a future agenda. None heard.

XIII. ADJOURNMENT: There being no further business the meeting adjourned at approximately 7:00 p.m.

Respectfully submitted,

Ahron Hakimi, Executive Director

ATTEST:

Jennifer Wood, Chair

DATE: _____

KERN COUNCIL OF GOVERNMENTS
TRANSPORTATION TECHNICAL ADVISORY COMMITTEE AND
CONGESTION MANAGEMENT AGENCY TECHNICAL ADVISORY COMMITTEE

KERN COG CONFERENCE ROOM
1401 19TH STREET, THIRD FLOOR
BAKERSFIELD, CALIFORNIA

WEDNESDAY
March 3, 2016
10:00 A.M.

Chairman Schlosser called the meeting to order at approximately 10 a.m. A “sign-in” sheet was provided.

I. ROLL CALL

MEMBERS PRESENT:

Dennis Speer	City of Ridgecrest
Paul Marquez	Caltrans
Jay Schlosser	Tehachapi
Dennis McNamara	McFarland
Pedro Nunez	City of Delano
Bob Wren	City of Wasco
Bob Neath	Kern County
Emery Rendes	GET
Wayne Clausen	City of Shafter
Ted Wright	City of Bakersfield
Craig Jones	City of Taft
Joe West	NOR/CTSA
Craig Platt	California City

STAFF:

Ahron Hakimi	Kern COG
Rob Ball	Kern COG
Peter Smith	Kern COG
Joe Stramaglia	Kern COG
Bob Snoddy	Kern COG
Tami Jones	Kern COG
Raquel Pacheco	Kern COG
Rochelle Invina	Kern COG
Susanne Campbell	Kern COG

OTHER:

Paul Pineda	Caltrans
Lynn Brooks	Kern County
Paul Paris	Wasco
Micahel James	Shafter
Alex Gonzalez	Shafter
Cindy Parra	Smithtech

- II. PUBLIC COMMENTS:** This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee. Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification, make a referral to staff for information or request staff to report to the Committee at a later date.

SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD PRIOR TO MAKING A PRESENTATION. None heard.

- III. APPROVAL OF DISCUSSION SUMMARY:** Meeting of February 3, 2016. Mr. Neath made a motion to approve the discussion summary. Mr. Wren seconded the motion to recommend approval to the Transportation Planning Policy Committee.
Motion carried.

IV. FISCAL YEAR 2014-15 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM – CITY OF MARICOPA FOR \$30,177

Mr. Snoddy presented FY 2014-15 Transportation Development Act Public Transit claim for the City of Maricopa for \$30,177.

The action requested is to review FY 2014-15 TDA Public Transit claim for the City of Maricopa for \$30,177 and recommend approval to the Transportation Planning Policy Committee. Mr. Clausen made a motion to recommend approval to the Transportation Planning Policy committee Mr. McNamara seconded the motion.
Motion Carried.

V. FISCAL YEAR 2014-15 TRANSPORTATION DEVELOPMENT ACT (TDA) STREETS AND ROADS CLAIM – CITY OF MARICOPA FOR \$15,589

Mr. Snoddy presented FY 2014-15 Transportation Development Act Streets and Roads claim for the City of Maricopa for \$15,589.

The action requested is to review FY 2014-15 TDA Streets and Roads claim for the City of Maricopa for \$15,589 and recommend approval to the Transportation Planning Policy Committee. Mr. Clausen Recommend approval to the Transportation Planning Policy committee. Mr. McNamara seconded the motion.
Motion Carried.

VI. FEDERAL FISCAL YEAR 2015 FTA SECTION 5311 CALL FOR PROJECTS \$1,395,589

Mr. Snoddy stated that Rural agencies providing public transportation services are eligible to apply for FY 2015/16 funding from the Federal Transportation Administration (FTA) through the Section 5311 program. Nine local agencies are eligible to apply for a total of \$1,395,589.

Mr. Snoddy stated that they are switching over to an electronic submission process. Applications are due April 15, 2016.

This item was for information only.

VII. Federal Transportation Improvement Program (FTIP) Amendment – Timeline

Ms. Pacheco stated that an amendment has been processed that includes new Regional Surface Transportation Program projects as approved by the Kern COG Board on February 18, 2016 and new Recreational Trails Program projects as received from Caltrans. The public review period begins Friday, March 4th.

This item is for information only.

VIII. 2017 FTIP ADMINISTRATIVE DRAFT

The technical review period for the 2017 Federal Transportation Improvement Program (FTIP) begins March 28th and comments are due April 25th. A 2017 FTIP activity summary has been prepared. Kern COG staff will circulate, under separate cover, the Administrative DRAFT to TTAC members and other technical staff on March 28th. Kern COG staff invites project managers to meet with Kern COG staff, during the technical review, to discuss project concerns. This item is for information only.

IX. CONGESTION MITIGATION AIR QUALITY (CMAQ) – UPDATED TIMELINE AND PROGRAM OF PROJECTS

At the direction of the TTAC a thorough application peer review process was conducted and Kern COG staff was then advised to start the project ranking process. As a result, Kern COG staff proposed to advance the timeline and approve the Final Program of Projects in March to allow more time for submitting funding authorization before July 2016. Kern COG staff developed three scenarios for the CMAQ Program of Projects that were circulated for review via email on February 24th. Scenario 1 follows the target amounts by category; Scenario 2 considers high performing projects by category; and Scenario 3 is based on ranking score and is not limited to target amounts.

The action requested was to recommend approval of Scenario 2 as the Final CMAQ Program of Projects to the Transportation Planning Policy Committee. There was a motion to approve Scenario 2 by Mr. Clausen. Mr. Neath seconded the motion.

Chairman Schlosser had the committee raise their hands to show approval of the motion. Everyone on the committee raised their hands with the exception of Mr. McNamara and Mr. Wren, the Motion carried.

TTAC directed staff to coordinate an update to the Kern COG CMAQ Policy and Procedures.

X. CONGESTION MITIGATION AIR QUALITY (CMAQ) – CONTINGENCY PROJECT POLICY AND PROJECT LIST

Mr. Stramaglia stated Kern COG staff is proposing to add up to approximately \$7.4 million of contingency CMAQ programming in FFY 18-19 in the event that projects for FFY 16-17 and 17-18 are not delivered.

With the staff report, Mr. Stramaglia provided three Scenario projects and identified the lists of projects that would qualify as contingency projects.

There was a lengthy discussion among the committee and Mr. Stramaglia and Ms. Pacheco answered questions from the committee.

The action requested was to recommend approval of the Kern COG CMAQ Contingency Project Policy and Attachment B Scenario 2 – CMAQ Contingency Project List. Mr. Wren made a motion to approve Scenario two with the addition of the two Wasco projects and Delano project number 59 on Cecil Avenue. Mr. McNamara seconded the motion.

Chairman Schlosser Chairman asked for a show of hands for approval, all committee members raised their hands. Motion Carried.

XI. CITY OF SHAFTER TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 PROJECT SUBSTITUTION

Mr. Smith stated that the City of Shafter was granted a Transportation Development Act Article three allocation in 2011 for sidewalk improvements along Highway 43. The funding was allocated in three allocations, 2011, 2012 & 2013. Subsequently, there were issues with coordination with Caltrans along State Highway 43 corridor and it became apparent late last year that this project was undeliverable. At the suggestion of the City of Shafter, a substitute project was selected, using the same amount of money. The city has submitted an application to install sidewalks and ADA compliant crossings at 4 locations within the City of the Shafter.

Mr. Smith answered questions from the committee.

The action requested is to recommend approval of the substitute Article 3 project within the City of Shafter to the Transportation Planning Policy Committee.

Mr. McNamara made a motion to recommend approval to the Transportation Planning Policy Committee. Mr. Neath seconded the motion.
Motion Carried.

XII. MEMBER ITEMS

Mr. Smith stated that TTAC elections will take place at the April meeting.

Mr. Smith stated that there were still a few seats available for the Regional Awards the following evening on March 3rd.

Mr. Smith announced that the CTC will be on March 16th and 17th in Irvine.

The San Joaquin Joint Powers Agreement has issued a business plan.

The GET Board has a new member, Mr. Gregory Bielli, who is the Chairman of the Tejon Ranch.

Mr. Smith announced there will be an ATP application webinar on March 11th.

XIII. ADJOURNMENT

The next scheduled meeting will be Wednesday March 6, 2016. With no further business the committee adjourned at 11:30 AM.



IV. C. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

BY: Robert M. Snoddy,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM C.
FISCAL YEAR 2014-15 TRANSPORTATION DEVELOPMENT ACT (TDA) PUBLIC TRANSIT CLAIM –
CITY OF MARICOPA FOR \$30,177

DESCRIPTION:

FY 2014-15 Transportation Development Act Public Transit claim for the City of Maricopa for \$30,177. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA claim for the City of Maricopa for \$30,177.

<u>Claimant</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>
City of Maricopa	\$30,177	\$0	\$30,177

This claim has been evaluated in accordance with the following criteria: 1) the maximum funding level does not exceed claimants' deferred revenues, plus current year apportionments, less required public transit financing; 2) claimants have conducted a public hearing within its jurisdiction to receive testimony regarding unmet transit needs and have made an appropriate finding by resolution of its governing body; 3) project proposed for funding is in conformity with the Regional Transportation Plan; and 4) claimants have not requested or received funds in excess of its current year expenditure. Staff recommends approval.

ACTION:

Approve FY 2014-15 TDA Public Transit Claim for the City of Maricopa for \$30,177 and authorize Chair to sign Resolution No. 16-11. ROLL CALL VOTE.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 16-11

In the matter of:

FY 2014-15 TDA PUBLIC TRANSIT CLAIM – CITY OF MARICOPA

WHEREAS, the Kern Council of Governments (Kern COG) has received and evaluated a claim from the above-named claimant pursuant to the Transportation Development Act (TDA) and its own rules and regulations; and

WHEREAS, Kern COG is authorized by TDA to allocate monies from the Local Transportation Fund and the State Transit Assistance Fund and direct the Kern County Auditor-Controller to disburse said monies to eligible claimants in accordance with the provisions of this resolution, and approved claim, and written Kern COG allocation instructions; and

WHEREAS, the Regional Transportation Plan (RTP), adopted by Kern COG, has established goals, objectives, and policies for the implementation of transportation systems in Kern County; and

WHEREAS, a triennial performance audit and annual financial/compliance audit of claimant's operations have been completed; and

WHEREAS, claimant's claim, submitted and on file as part of the official Kern COG records, is made a part of this resolution by this reference.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This allocation is made for the fiscal year 2014-15 to the claimant listed above and in accordance with Schedule A, attached hereto and made a part of this resolution by this reference; and
2. Kern COG hereby makes the following findings:
 - a) Claimant's proposed transit services are responding to transit needs currently not being met in the area of apportionment; and
 - b) Claimant's proposed transit services shall, if appropriate, be integrated with existing transit services; and
 - c) Claimant's proposed budget, as itemized in the claim, designate revenues and expenses conforming with the RTP; and
 - d) The ratio of fare revenue to operating costs is insufficient to enable claimant to meet the requirements of California Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, 99268.6, 99268.7, 99268.9, 99268.11, 99268.12, 99268.26, 99268.17, and 99268.19, as applicable; and
 - e) Claimant has made full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended; and
 - f) The sum of claimant's allocation from the Local Transportation Fund and State Transit Assistance Fund does not exceed the amount eligible to be received during the fiscal year. Claimant may, however, be required to repay excess funds, pursuant to Title 21 California Code of Regulations Section 6735; and

- g) Kern COG has considered claims to offset unanticipated increases in fuel costs, to enhance existing transit services, to meet high priority regional sub-regional transit needs; and
 - h) Claimant has made reasonable efforts to implement the productivity improvements developed pursuant to PUC section 99244; and
 - i) Claimant is not precluded by contract from employing part-time drivers or from contracting with common carriers operating under franchise or license; and
 - j) Claimant has received certification by the California Highway Patrol within the last thirteen months indicating that the operations are in compliance with California Vehicle Code Section 1808.1.
3. Claimant is allocated Local Transportation Fund and State Transit Assistance fund monies in amounts not to exceed that listed on Schedule A, attached hereto and made a part of this resolution by this reference; and
 4. Disbursement of transit monies, allocated for the regional planning process, shall be made from claimant's Local Transportation Fund reserve accounts to the Kern COG planning account as the first priority payment; and
 5. Disbursement of claimant's remaining transit allocation to its local treasury shall be made as the second priority payment in mutually agreed installments; and
 6. The Kern County Auditor-Controller is authorized to make disbursements of Local Transportation fund monies as they become available and in accordance with written Kern COG instructions; and
 7. The Kern COG Executive Director is authorized to transmit a copy of this resolution to the Kern County Auditor-Controller in support of disbursements.

AUTHORIZED AND SIGNED THIS 17TH DAY OF MARCH 2016.

AYES:

NOES:

ABSTAIN:

ABSENT:

Jennifer A. Wood, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly-scheduled meeting held on the 17th day of March 2016.

Ahron Hakimi, Executive Director
Kern Council of Governments

TDA-Transit-Maricopa
Resolution 16-11
Page 2

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM

2014-2015

PART 1 OF 8 -- CLAIMANT INFORMATION

I. Claimant Information

Agency: CITY OF MARICOPA

Mailing Address: PO BOX 550

Office Address: 400 CALIFORNIA STREET

City, State, Zip: MARICOPA, CA 93252

Telephone: 661-769-8279

II. Contact Person

Name: LAURA ROBISON

Title: ASSIST. TO CITY ADMINISTRATOR

Department: _____

Mailing Address: SAME AS AGENCY

Office Address: _____

City, State, Zip: _____

Telephone: _____

FAX: 661-769-8130

E-Mail: Lrobison.COM@bak.rr.com

WEB Site: www.cityofmaricopa.org

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
PUBLIC TRANSIT CLAIM
PART 2 OF 8 - CLAIM AND ASSURANCES
For Fiscal Year 2014-2015

A. CLAIM: The CITY OF MARICOPA hereby claims Local Transportation Fund and State Transit Assistance Fund apportionments and allocations for the 20__-20__ fiscal year plus all unencumbered funds and/or deferred revenues held in its local treasury for public transit uses.

B. COMPLIANCE:

ASSURANCES: The CITY OF MARICOPA hereby certifies that, as a condition of receiving funds pursuant to California Public Utilities Code Sections 99200, et. seq., and California Code of Regulations Sections 6600, et. seq., as amended, it shall ensure that:

1. All funds will be expended in compliance with the requirements of California Public Utilities Code Sections 99200 through 99408, California Code of Regulations Sections 6600 through 6756 and Kern Council of Governments' Transportation Development Act Rules and Regulations.
2. All funds will be expended in accordance with the budgets described in Part 6 of this claim, attached hereto and made a part hereof, by this reference.

These assurances are given in consideration of and the for the purpose of obtaining any and all funds apportioned and allocated for public transit purposes pursuant to Public Utilities Codes, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and to prepare, submit and execute this claim on behalf of:

CITY OF MARICOPA
Claimant

Signature
February 11, 2016
Date
Assist. To City Administrator
Title

C. FINANCIAL

ASSURANCES: As the chief financial officer of the CITY OF MARICOPA I hereby attest to the reasonableness and accuracy of the financial information presented in this claim and declare it to be consistent with the uniform system of accounts and records adopted by the Controller of the State of California.

Signature

Date

Title

Kern Council of Governments

PART 3 OF 8-PROJECTED PUBLIC TRANSIT RESOURCES
For Fiscal Year 2014-2015

CLAIMANT: CITY OF MARICOPA

I. FY 20__-20__ PROJECTED AVAILABLE RESOURCES

A. Deferred Revenues -- unexpended prior year cash receipts held in the claimant's treasury as of June 30, 20__ (from the most recent audit report) _____ \$0

B. Unreserved/Unrestricted Retained Earnings _____ \$0

C. Interest Earnings -- interest earnings on claimant cash balances through June 30, 20__ _____ \$0

D. Federal Grants & Reimbursements (Source & Amount):

1. FTA Planning Assistance _____
2. FTA Operating Assistance _____
3. FTA Capital Assistance _____
4. _____

E. State Grants & Reimbursements (Source & Amount):

1. _____
2. _____

F. Local Cash Grants & Reimbursements (Source & Amount)

1. LTF--Regional Planning (PUC 99262) _____ \$1,604
2. LTF--Operations/Capital (PUC 99260a) _____
3. LTF--Capital Reserve Withdrawal (CCR 6648) _____
4. LTF--Social Service Transit (PUC 99275) _____
5. LTF--Contracted/Purchased Transit Services (PUC 99400c) _____ \$28,573
6. STAF--Operations (CCR 6730a) _____
7. STAF--Capital (CCR 6730b) _____
8. STAF--Contracted/Purchased Transit Services (CCR 6731b) _____
9. STAF--Social Service Transit (CCR 6731c) _____
10. County of Kern--Service Contract(s) _____
11. _____

G. Operating Revenues:

1. Passenger Fares _____
2. Special Fares _____
3. School Bus Service _____
4. Freight Tariffs _____
5. Charters _____

H. Other Revenues (Source & Amount):

1. _____
2. _____

I. TOTAL FY 20__-20__ PROJECTED AVAILABLE RESOURCES -- enter here and Part 4, Line J (Sections A+B+C+D+E+F+G+H)

_____ \$30,177

Kern Council of Governments

PART 4 OF 8--PROJECTED PUBLIC TRANSIT EXPENSES

For Fiscal Year 2014-2015

CLAIMANT: CITY OF MARICOPA

J. TOTAL FY 20__-20__ PROJECTED AVAILABLE RESOURCES (From Part 3, Line I) \$30,177

II. FY 20__-20__ PROJECTED EXPENSES & USES

K. Personnel:

- 1. Administrative Salaries & Wages _____
- 2. Operating Salaries & Wages _____
- 3. Other Salaries & Wages _____
- 4. Fringe Benefits _____

L. Services & Supplies:

- 1. Professional Services _____
- 2. Maintenance Services _____
- 3. Other Services _____
- 4. Vehicle Maintenance & Supplies _____
- 5. Utilities _____
- 6. Insurance _____
- 7. Purchased Transportation Services \$28,573
- 8. Miscellaneous _____
- 9. Expense & Inter-fund Transfers _____
- 10. Interest _____
- 11. Lease & Rentals _____
- 12. Other _____

M. Capital Assets (Itemize by Object & Amount):

- 1. _____
- 2. _____
- 3. _____
- 4. _____
- 5. _____

N. Other Uses (Object & Amount):

- 1. Regional Planning Contribution (from FY 2014-2015 TDA Estimate) \$1,604
- 2. _____

O. FY 20__-20__ PROJECTED EXPENSES & USES (Sections K+L+M+N) \$30,177

P. DEFERRED REVENUES AND AVAILABLE RESERVES AS OF JUNE 30, 2014 -- \$0
enter here and on Line A, Part 5 (Sections J-O)

Kern Council of Governments

PART 5 OF 8--BUDGETED PUBLIC TRANSIT RESOURCES

For Fiscal Year 2014-2015

CLAIMANT: CITY OF MARICOPA

I. FY 20__-20__ NONCURRENT TDA & OTHER BUDGETED RESOURCES

A. Deferred Revenues & Available Reserves--unexpended prior year cash receipts and reserves held in the claimant's treasury as of June 30, 20__ (From Part 4, Line P) _____

B. Interest Earnings--interest earnings on claimant cash balances through June 30, 20__ _____

C. Federal Grants and Reimbursements:

- 1. FTA Planning Assistance _____
- 2. FTA Operating Assistance _____
- 3. FTA Capital Assistance _____
- 4. _____

D. State Grants and Reimbursements (Source/Amount):

- 1. _____
- 2. _____

E. Non-TDA Local Cash Grants and Reimbursement (Source/Amount):

- 1. _____
- 2. _____
- 3. _____

F. Operating Revenues:

- 1. Passenger Fares _____
- 2. Special Fares _____
- 3. School Bus Service _____
- 4. Freight Tariffs _____
- 5. Charters _____

G. Other Revenues (Source/Amount):

- 1. _____
- 2. _____

I. FY 20__-20__ NONCURRENT TDA & OTHER BUDGETED RESOURCES--enter here and on Part 6, Line J (Sections A+B+C+D+E+F+G) _____

Kern Council of Governments

PART 6 OF 8--BUDGETED PUBLIC TRANSIT EXPENSES

For Fiscal Year 2014-2015

CLAIMANT: CITY OF MARICOPA

J. FY 20__-20__ NONCURRENT TDA & OTHER BUDGETED RESOURCES (From Part 5, Line I) _____

II. FY 20__-20__ BUDGETED EXPENSES & USES

K. Personnel:

- 1. Administrative Salaries & Wages _____
- 2. Operating Salaries & Wages _____
- 3. Other Salaries & Wages _____
- 4. Fringe Benefits _____

L. Services & Supplies:

- 1. Professional Services _____
- 2. Maintenance Services _____
- 3. Other Services _____
- 4. Vehicle Maintenance & Supplies _____
- 5. Utilities _____
- 6. Insurance _____
- 7. Purchased Transportation Services _____ \$28,573
- 8. Miscellaneous _____
- 9. Expense & Inter-fund Transfers _____
- 10. Interest _____
- 11. Lease & Rentals _____
- 12. Other _____

M. Capital Assets (Itemize):

- 1. _____
- 2. _____
- 3. _____
- 4. _____
- 5. _____

N. Other Uses:

- 1. Regional Planning Contribution (from most recent TDA estimate) _____ \$1,604
- 2. Capital Outlay Reserve Contribution _____

O. FY 20__-20__ BUDGETED EXPENSES & USES (Sections K+L+M+N) _____ \$30,177

P. FY 20__-20__ UNFUNDED BALANCE (Line J-O) _____ (\$30,177)

Kern Council of Governments

PART 7 OF 8--TDA FUNDING CLAIM

For Fiscal Year 2014-2015

CLAIMANT: CITY OF MARICOPA

I. FY 20__-20__ UNFUNDED BALANCE (From Part 6, Line P) (\$30,177)

II. FY 20__-20__ TDA TRANSIT FUNDING CLAIM

- | | |
|---|-----------------|
| 1. LTF--Regional Planning (PUC 99262) (Same as Part 6, Line N1) | <u>\$1,604</u> |
| 2. LTF--Operations/Capital (PUC 99260a) | <u></u> |
| 3. LTF--Capital Reserve Withdrawal (CCR 6648) | <u></u> |
| 4. LTF--Social Service Transit (PUC 99275) | <u></u> |
| 5. LTF--Contracted/Purchased Transit Services (PUC 99400c) | <u>\$28,573</u> |
| 6. LTF--Capital Res. Contrib.(CCR 6648) (Same as Part 6, Line N2) | <u></u> |
| 7. STAF--Operations (CCR 6730a) | <u></u> |
| 8. STAF--Capital (CCR 6730b) | <u></u> |
| 9. STAF--Contracted/Purchased Transit Services (CCR 6731b) | <u></u> |
| 10. STAF--Social Service Transit (CCR 6731c) | <u></u> |
| 11. | <u></u> |
| 12. | <u></u> |

III. FY 20__-20__ TDA FUNDING CLAIM (Should equal line I) \$30,177

UNEXPENDED RESOURCES AS OF JUNE 30, 20__ (Line I+Line III)(Should be \$0) \$0

TDA CLAIM

Transit Cost July 1, 2014-June 30, 2015

CITY OF MARICOPA
MARICOPA, CA 93253
661-769-8279

July	\$2,524.50
August	\$2,409.75
September	\$2,409.75
October	\$2,639.25
November	\$1,950.75
December	\$2,295.00
January	\$2,409.75
February	\$2,065.50
March	\$2,524.50
April	\$2,524.50
May	\$2,295.00
Jun-14	\$2,524.50

TOTAL \$28,572.75

Kern Council of Governments
 Transportation Development Act -- "Schedule A"
 LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
 FY 2014/15

Revised: May 1, 2013

Prospective Claimant	POPULATION BASIS 01/01/13	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	19,960	2.33%	\$805,760.06	\$68,212.79	\$73,250.00	\$3,981.00	\$907,953.85
BAKERSFIELD (1)	359,221	41.85%	\$13,748,929.49	\$1,764,036.51	\$0.00	\$0.00	\$15,512,966.00
CALIFORNIA CITY	13,150	1.53%	\$529,104.25	\$64,491.66	\$36,730.00	\$1,942.00	\$595,537.90
DELANO	51,963	6.06%	\$2,095,667.60	\$255,437.54	\$87,064.00	\$4,733.00	\$2,355,838.35
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$0.00	\$0.00	\$5,969,978.00	\$324,448.00	\$324,448.00
MARICOPA	1,165	0.15%	\$51,872.97	\$6,322.71	\$0.00	\$0.00	\$58,195.68
MCFARLAND	12,577	1.47%	\$508,355.06	\$61,952.57	\$0.00	\$0.00	\$570,317.63
RIDGECREST	28,346	3.30%	\$1,141,205.24	\$139,099.65	\$212,817.00	\$11,566.00	\$1,291,870.89
SHAFTER	17,029	1.99%	\$688,181.34	\$83,881.31	\$39,744.00	\$2,160.00	\$774,222.65
TAFT	8,911	1.04%	\$359,652.56	\$43,837.47	\$351,483.00	\$19,102.00	\$422,592.03
TEHACHAPI	13,313	1.55%	\$536,020.64	\$65,334.69	\$4,559.00	\$248.00	\$601,603.33
WASCO	25,710	3.00%	\$1,037,459.31	\$126,454.23	\$26,710.00	\$1,452.00	\$1,165,365.54
KERN CO.-IN (1)	120,280	14.02%	\$4,605,973.51	\$590,952.77	\$0.00	\$0.00	\$5,196,926.28
KERN CO.-OUT	186,265	21.71%	\$7,507,747.20	\$915,107.11	\$899,092.00	\$46,863.00	\$8,471,717.31
METRO-BAKERSFIELD CTSA	N/A	N/A	\$966,047.53	\$0.00	\$0.00	\$0.00	\$966,047.53
PROOF	N/A		\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
TOTALS	857,882	100.00%	\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
KERN COG ADMINISTRATION	N/A	1.00%	\$367,465.70	\$0.00	N/A	\$0.00	\$367,465.70
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$727,582.09	\$0.00	N/A	\$0.00	\$727,582.09
KERN COG PLANNING (2)	N/A	3.00%	\$1,069,545.68	\$0.00	N/A	\$0.00	\$1,069,545.68
ESTIMATED TOTAL	N/A		\$36,746,570.45	\$4,215,141.00	N/A	\$418,495.00	\$41,380,206.45

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 75.35% AND 24.65% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

Kern Council of Governments
 Transportation Development Act -- "Schedule A"
 LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
 FY 2014/15

Revised: May 1, 2013

Prospective Claimant	POPULATION BASIS 01/01/13	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	19,960	2.33%	\$805,760.06	\$98,212.79	\$73,250.00	\$3,981.00	\$907,953.85
BAKERSFIELD (1)	359,221	41.85%	\$13,748,929.49	\$1,764,036.51	\$0.00	\$0.00	\$15,512,966.00
CALIFORNIA CITY	13,150	1.53%	\$529,104.25	\$64,491.66	\$35,730.00	\$1,942.00	\$595,537.90
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MARICOPA	1,165	0.15%	\$51,872.97	\$6,322.71	\$0.00	\$0.00	\$58,195.68
MCFARLAND	12,577	1.47%	\$508,355.06	\$61,962.57	\$0.00	\$0.00	\$570,317.63
RIDGECREST	28,348	3.30%	\$1,141,205.24	\$139,099.65	\$212,817.00	\$11,566.00	\$1,291,870.89
SHAFTER	17,029	1.99%	\$688,181.34	\$83,881.31	\$39,744.00	\$2,160.00	\$774,222.65
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KERN CO.-IN (1)	120,280	14.02%	\$4,605,973.51	\$590,962.77	\$0.00	\$0.00	\$5,196,936.28
KERN CO.-OUT	186,255	21.71%	\$7,507,747.20	\$915,107.11	\$899,092.00	\$48,863.00	\$8,471,717.31
METRO-BAKERSFIELD CTSA	N/A	N/A	\$966,047.53	\$0.00	\$0.00	\$0.00	\$966,047.53
PROOF	N/A		\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
TOTALS	857,882	100.00%	\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
KERN COG ADMINISTRATION	N/A	1.00%	\$367,465.70	\$0.00	N/A	\$0.00	\$367,465.70
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$727,582.09	\$0.00	N/A	\$0.00	\$727,582.09
KERN COG PLANNING (2)	N/A	3.00%	\$1,069,545.68	\$0.00	N/A	\$0.00	\$1,069,545.68
ESTIMATED TOTAL	N/A		\$36,746,570.45	\$4,215,141.00	N/A	\$418,495.00	\$41,380,206.45

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 75.35% AND 24.65% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.

RESOLUTION NO. 15-1

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARICOPA,
FINDING THERE ARE NO UNMET PUBLIC TRANSIT NEEDS WHICH CAN
REASONABLY BE MET IN THE CITY OF MARICOPA (2015 - 2016)**

WHEREAS: The Transportation Development Act of 1971 provides for the disbursement of funds from the Local Transportation Fund held in trust by Kern County Auditor-Controller for the purpose authorized by Article 8, Section 994000(a) Streets and Roads and Article 4, Section 99260(a) Public Transportation; and

WHEREAS: An eligible claimant wishing to receive an allocation from the Local Transportation Fund must first hold a Public Hearing where all Unmet Public Transit Needs can be reasonably be met are discussed.

NOW THEREFORE: The Maricopa City Council does hereby resolve that:

- (1) Pursuant to the provisions of law, a duly noticed and Public Hearing regarding Unmet Public Transit Needs was held on Tuesday, February 24, 2015; and
- (2) The finding was made that there were no Unmet Public Transit Needs that could reasonably be met in the City of Maricopa; and
- (3) The City Administrator of the City of Maricopa is hereby duly authorized to sign all claims, assurances and necessary paper work; and
- (4) A copy of this Resolution will be transmitted to the Kern Council of Governments in conjunction with the filing of a claim; and
- (5) The Kern Council of Governments is requested to concur in these findings and grant the allocation of funds specified in the Article 8 claim.

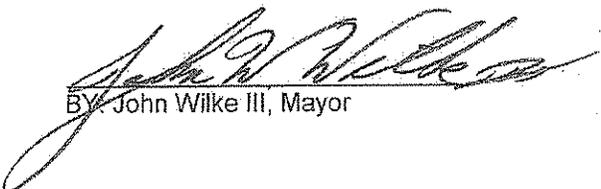
ADOPTED, SIGNED AND APPROVED THIS 24th DAY OF FEBRUARY, 2015.

AYES: *Mayor Wilke Crump Horn Tonken*

NOES:

ABSENT: *Bell*

ABSTAIN:


BY: John Wilke III, Mayor

Attest:


BY: Dianna Emfinger, City Clerk



IV. D. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

BY: Robert M. Snoddy,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM D.
FISCAL YEAR 2014-15 TRANSPORTATION DEVELOPMENT ACT (TDA) STREETS AND ROADS
CLAIM – CITY OF MARICOPA FOR \$15,589

DESCRIPTION:

FY 2014-15 Transportation Development Act Streets and Roads claim for the City of Maricopa for \$15,589. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

Kern COG staff has received and reviewed the following TDA claim for the City of Maricopa for \$15,589.

<u>Claimant</u>	<u>LTF</u>	<u>STAF</u>	<u>TOTAL</u>
City of Maricopa	\$15,589	\$0	\$15,589

This claim has been evaluated in accordance with the following criteria: 1) the maximum funding level does not exceed claimants' deferred revenues, plus current year apportionments, less required public transit financing; 2) claimants have conducted a public hearing within its jurisdiction to receive testimony regarding unmet transit needs and have made an appropriate finding by resolution of its governing body; 3) project proposed for funding is in conformity with the Regional Transportation Plan; and 4) claimants have not requested or received funds in excess of its current year expenditure. Staff recommends approval.

ACTION:

Approve FY 2014-15 TDA Streets and Roads Claim for the City of Maricopa for \$15,589 and authorize Chair to sign Resolution No. 16-12. ROLL CALL VOTE.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 16-12

In the matter of:

FY 2014-15 TDA STREETS AND ROADS CLAIM – CITY OF MARICOPA

WHEREAS, The State of California has declared that public transportation is an essential component of a balanced transportation system and that it is desirable that public transportation systems be designed and operated so as to encourage maximum utilization of the service for the benefit of all the people of the state, including the elderly, handicapped, youth, and citizens of limited means of the ability to freely utilize the system (Section 99220, Public Utilities Code (PUC); and

WHEREAS, The Mills-Alquist-Deddeh Act, also known as the Transportation Development Act (TDA), established public funding for the support of public transportation systems and other purposes consistent with the Act, including local streets and roads, and facilities provided for exclusive use by pedestrians and bicycles (Section 99400(a) PUC); and

WHEREAS, The Kern Council of Governments (Kern COG), as the designated Regional Transportation Planning Agency, is required to ensure that the following factors are identified and considered prior to the allocation of TDA funds for street and road claims or any other purposes not directly related to public transportation services (Section 99401.5, PUC):

- 1) Size and location of identifiable groups likely to be dependent upon transit, including but not necessarily limited to, the elderly, the handicapped and the poor; 2) Adequacy of existing public transportation services; and 3) Potential alternative public transportation and specialized transportation services, and service improvement that would meet travel demand; and

WHEREAS, Kern COG is further required to hold a public hearing to receive testimony identifying or commenting on unmet transit needs within the jurisdiction of claimants that might be reasonable to meet by establishing or contracting for new public transportation or specialized transportation services or expanding existing services (Section 99238.5, PUC); and

WHEREAS, The Regional Transportation Plan (RTP), adopted by Kern COG, established goals, objectives, and policies for the implementation of public transportation systems in Kern County, and public testimony received at public hearings, evidence Kern COG's efforts to identify transportation needs pursuant to Section 99238.5, PUC; and

WHEREAS, The RTP, adopted by Kern COG, established goals, objectives, and policies for the implementation of public transportation systems in Kern County; and

WHEREAS, Claimant has filed a claim for street and road funds pursuant to Public Utilities Code Article 8 Section 99400(a); and

WHEREAS, Kern COG, in accordance with the relevant provisions of the TDA and its own rules and regulations, has received and evaluated Claimant's Article 8 street and road claim consistent with the provisions of Section 99400(a), Article 8 of the PUC, and Section 99313.3, Article 6.5 of the PUC; and

WHEREAS, Pursuant to Section 99238.5, PUC, Kern COG has held a public hearing to receive testimony identifying and commenting on unmet transit needs within the jurisdiction of claimant; and

WHEREAS, The proposed projects are consistent with claimant's projected TDA revenues and the Regional Transportation Plan; and

WHEREAS, Claimant proposes to use the funds for projects shown on the claim submitted by claimant and filed in the Kern COG office.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Council, after consideration of all available information, including the RTP, the Kern COG transportation needs studies, and testimony received at public hearings, finds that:
 - a) There are no unmet transit needs that are reasonable to meet within the jurisdiction of claimants. No additional unmet transit needs have been identified which can support a public transit service which meets the legally-required farebox recovery ratio (21 Cal. Admin. Code Section 6633.2-6633.9); and b) This claim on the Local Transportation Fund (LTF) for Article 8 is consistent with the RTP.
2. This claim is approved, subject to the following conditions:
 - a) Claimant is herein allocated the LTF and STAF funds available for apportionment shown on Attachment "A," plus any interest and balance from prior years, for use on projects also shown on Attachment "A"); b) Before any streets and roads payments are made to claimant under Articles 8 or 6.5, those allocations approved by this Council for transit, Articles 4 and 6.5, shall be credited to claimant's transit reserve account in trust fund #24075, Article 8, and #24076, Article 6.5; and c) Remaining Article 8 and 6.5 funds shall be credited to and retained in claimant's non-transit streets and roads reserve account in trust fund #24075 and #24076 and shall be transferred or disbursed to claimant in accordance with Attachment "A" of this resolution and written instructions for disbursement issued by Kern COG staff.
3. The Chairman and Executive Director of Kern COG are hereby authorized to perform any and all acts necessary to accomplish the purpose of this resolution, including the submission of allocation instructions to the Kern County Auditor-Controller pursuant to 21 California Administrative Code, Section 6659.

AUTHORIZED AND SIGNED THIS 17TH DAY OF MARCH 2016.

AYES:

NOES:

ABSTAIN:

ABSENT:

Jennifer A. Wood, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly-scheduled meeting held on the 17th day of March 2016.

Date: _____

Ahron Hakimi, Executive Director
Kern Council of Governments

Res. 16-12
TDA-S&R Maricopa
Page 2

Kern Council of Governments

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM (FY 2014-2015)

Part 1 of 6 - CLAIMANT INFORMATION

I. Claimant

Agency: City of Maricopa

Mailing Address: PO BOX 550

Office Address: 400 CALIFORNIA STREET

City/State/Zip: MARICOPA, CA 93252

Telephone: 661-769-8279

WEB Site: www.cityofmaricopa.org

II. Contact Person

Name: Laura Robison

Title: Assistant to City Administrator

Department: _____

Office Address: Same as above

City/State/Zip: _____

Telephone: _____

E-mail: Lrobison.COM@bak.rr.com

City of Maricopa

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 2 of 6 - Claim and Assurances
For Fiscal Year 2014-2015

A. CLAIM: The City of Maricopa hereby claims all Local Transportation Fund apportionments and allocations for the 2013-2014 fiscal year plus all unencumbered fund balances and/or deferred revenues held in its local treasury less funds first allocated for transit uses.

B. COMPLIANCE ASSURANCES: The City of Maricopa hereby certifies that, as a condition of receiving funds pursuant to Public Utilities Code Section 99200, et seq. and California Administrative Code Section 6600, et seq., as amended, it shall ensure that:

1. All funds will be expended in compliance with the requirements of Public Utilities Code Sections 99200 through 99408, California Administrative Code Sections 6600 through 6684, Office of the State Controller "Guidelines Relating to Gas Tax Expenditures" and Kern Council of Governments' Transportation Development Act Rules and Regulations.

2. All funds will be expended in accordance with the budgets described in Parts 4 and 5 of this claim, attached hereto and made a part hereof, by this reference.

These assurances are given in consideration of and for the purpose of obtaining any and all funds allocated for streets and roads purposes pursuant to Public Utilities Code, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and prepare, submit and execute this claim on behalf of:

City of Maricopa
Claimant

Laura L. Robinson
Signature

2/10/2016
Date

Assist. To Administrator
Title

C. FINANCIAL ASSURANCES: As the chief financial officer of the City of Maricopa I hereby attest to the reasonableness and accuracy of the financial information presented in this claim and declare it to be consistent with the uniform system of accounts and records adopted by the Controller of the State of California.

Signature

Date

Title

City of Maricopa

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 3 of 6 - FY 2013-2014 Revenues and Expenditures

<u>Account/Description</u>	<u>Amount</u>
<u>I. Prior Year Available Resources</u>	
A. Deferred Revenues - Actual unexpended prior year TDA cash receipts held in claimant's treasury as of June 30, 20__ (from prior year audit report)	_____
B. Prior Year Cash Receipts from trust funds - TDA cash receipts through June 30, 20__	
1. Local Transportation Fund	_____
C. Prior Year Interest Earned - interest earnings on claimant cash balances through June 30, 20__	_____
D. Fund Balance - Actual fund balances or reserves held in claimant's treasury as of June 30, 20__ (from prior year audit report)	_____
E. TOTAL FY 20__-20__ AVAILABLE RESOURCES (Lines A+B1+C+D)	\$ _____
<u>II. FY 2013-2014 Expenditures</u>	
F. Administration and Engineering	_____
G. Maintenance	_____
H. Construction	_____
I. Equipment	_____
J. Other	\$ 15,589
K. TOTAL FY 2013-2014 EXPENDITURES (Lines F+G+H+I+J)	\$ 15,589
L. AVAILABLE RESOURCES AT JUNE 30, 2014-enter here and Part 4, Line A (Line E-K)	\$ (15,589)

City of Maricopa

TRANSPORTATION DEVELOPMENT ACT
STREETS AND ROADS CLAIM

Part 4 of 6 - Object Budget
For Fiscal Year 2014-2015

<u>Account/Description</u>	<u>Amount</u>
<u>I. Prior Year Available Resources</u>	
A. Available Resources - estimated unexpended prior year TDA cash receipts held in claimant's treasury as of June 30, 20__ (from Part 3, Line L)	\$ (15,589)
B. Trust Fund Balances at June 30, 20__ 1. Local Transportation Fund	
C. FY 20__-20__ Trust Fund Apportionments - (from Kern COG estimate) 1. Local Transportation Fund 2. Regional Planning Contribution	
D. FY 20__-20__ Interest Earned - estimated interest earnings on claimant cash balances through June 30, 2012.	
E. TOTAL ESTIMATED FY 20__-20__ AVAILABLE RESOURCES (Line A+B1+C1+C2+D)	\$ (15,589)
<u>II. FY 20__-20__ Planning & Transit Allocations</u>	
F. Local Transportation Fund 1. Public Transit (from transit claim) 2. Regional Planning Contribution (from Fund Estimate, Schedule B)	
G. NET ESTIMATED PRIOR YEAR AVAILABLE RESOURCES (Line E-F1-F2)	\$ (15,589)
<u>III. FY 20__-20__ Estimated Expenditures</u>	
H. Administration and Engineering	
I. Maintenance	
J. Construction	
K. Equipment	
L. Other	
M. TOTAL FY 20__-20__ ESTIMATED EXPENDITURES-Itemize in Part 5 (Line H+I+J+K+L)	\$
N. Capital Outlay Reserve Allocations 1. Local Transportation Fund	
O. DEFERRED REVENUES OR FUND BALANCE AT JUNE 30, (Line G-M-N1)	\$ (15,589)
FY 2014-2015 NET CLAIM AMOUNT (Line M - Line A)	\$ 15,589

PG&E Street Light Report 2014-2015

TDA -Street Light

<u>Date</u>	<u>Amount</u>
July	\$1,286.33
August	\$1,284.65
September	\$1,284.44
October	\$1,297.67
November	\$1,299.73
December	\$1,298.40
January	\$1,308.60
February	\$1,306.68
March	\$1,305.02
April	\$1,307.01
May	\$1,305.76
June	\$1,305.01
Total	<u>\$15,589.30</u>

Kern Council of Governments
 Transportation Development Act -- "Schedule A"
 LTF STAF FUND ESTIMATE AND APPORTIONMENT FACTORS
 FY 2014/15

Revised: May 1, 2013

Prospective Claimant	POPULATION BASIS 01/01/13	POPULATION RATIO	L.T.F. POPULATION APPORTIONMENT	S.T.A.F. POPULATION APPORTIONMENT	REVENUE BASIS	S.T.A.F. REVENUE APPORTIONMENT	TOTAL APPORTIONMENT
ARVIN	19,960	2.33%	\$805,760.06	\$98,212.79	\$73,250.00	\$3,981.00	\$907,953.85
BAKERSFIELD (1)	359,221	41.85%	\$13,748,929.49	\$1,764,036.51	\$0.00	\$0.00	\$15,512,966.00
CALIFORNIA CITY	13,150	1.53%	\$529,104.25	\$64,491.66	\$35,730.00	\$1,942.00	\$595,537.90
DELANO	51,963	6.06%	\$2,095,667.80	\$255,437.54	\$87,084.00	\$4,733.00	\$2,355,838.35
GOLDEN EMPIRE TRANS (1)	N/A	0.00%	\$0.00	\$0.00	\$5,969,978.00	\$324,448.00	\$324,448.00
MARICOPA	1,165	0.15%	\$51,872.97	\$6,322.71	\$0.00	\$0.00	\$68,195.68
MCFARLAND	12,577	1.47%	\$508,355.06	\$61,962.57	\$0.00	\$0.00	\$570,317.63
RIDGECREST	28,348	3.30%	\$1,141,205.24	\$139,099.65	\$212,817.00	\$11,566.00	\$1,291,870.89
SHAFTER	17,029	1.99%	\$688,181.34	\$83,881.31	\$39,744.00	\$2,160.00	\$774,222.65
TAFT	8,911	1.04%	\$359,652.56	\$43,837.47	\$351,483.00	\$19,102.00	\$422,592.03
TEHACHAPI	13,313	1.55%	\$536,020.64	\$65,334.69	\$4,559.00	\$248.00	\$601,603.33
WASCO	25,710	3.00%	\$1,037,459.31	\$126,454.23	\$26,710.00	\$1,452.00	\$1,165,365.54
KERN CO.-IN (1)	120,280	14.02%	\$4,605,973.51	\$590,962.77	\$0.00	\$0.00	\$5,196,936.28
KERN CO.-OUT	186,255	21.71%	\$7,507,747.20	\$915,107.11	\$899,092.00	\$48,863.00	\$8,471,717.31
METRO-BAKERSFIELD CTSA	N/A	N/A	\$966,047.53	\$0.00	\$0.00	\$0.00	\$966,047.53
PROOF	N/A		\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
TOTALS	857,882	100.00%	\$34,581,976.97	\$4,215,141.00	\$7,700,447.00	\$418,495.00	\$39,215,612.97
KERN COG ADMINISTRATION	N/A	1.00%	\$367,465.70	\$0.00	N/A	\$0.00	\$367,465.70
KERN PEDESTRIAN/BIKEWAY	N/A	2.00%	\$727,582.09	\$0.00	N/A	\$0.00	\$727,582.09
KERN COG PLANNING (2)	N/A	3.00%	\$1,069,545.68	\$0.00	N/A	\$0.00	\$1,069,545.68
ESTIMATED TOTAL	N/A		\$36,746,570.45	\$4,215,141.00	N/A	\$418,495.00	\$41,380,206.45

NOTES:

(1) THE GOLDEN EMPIRE TRANSIT DISTRICT RETAINS CLAIMANT PRIORITY TO THE CITY OF BAKERSFIELD AND KERN-IN FUNDS. THE CITY OF BAKERSFIELD AND COUNTY OF KERN SHALL FUND 75.35% AND 24.65% OF GET'S CLAIM, RESPECTIVELY.

(2) PURSUANT TO P.U.C. SECTION 99262, CLAIMANTS MAY DESIGNATE FUNDING FOR CONTRIBUTIONS TO THE REGIONAL PLANNING PROCESS. SEE SCHEDULE "B" FOR THE DISTRIBUTION OF THIS AMOUNT BY AREA OF APPORTIONMENT.



IV. E. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi
Executive Director

BY: Robert M. Snoddy
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM E.
FEDERAL FISCAL YEAR 2015 FTA SECTION 5311 CALL FOR PROJECTS
\$1,395,589

DESCRIPTION:

Rural agencies providing public transportation services are eligible to apply for FY 2015/16 funding from the Federal Transportation Administration (FTA) through the Section 5311 program. Nine local agencies are eligible to apply for a total of \$1,395,589.

DISCUSSION:

Caltrans notified Kern COG staff of fiscal year 2015-16 FTA Section 5311 funding for the Kern region of \$1,395,589. Nine Kern COG member agencies are currently eligible for 5311 funding including: the cities of Arvin, California City, McFarland, Ridgecrest, Shafter, Taft, Tehachapi, Wasco, and the County of Kern (Kern Transit). Kern COG staff apportioned fiscal year 2015-16 5311 funds by population and notified member agencies of this year's 5311 apportionment amount.

Caltrans has notified each eligible FTA 5311 recipient that this year's grant applications **must** be processed through Caltrans' new *BlackCat* electronic grant management system no later than **April 15, 2016**. Caltrans has scheduled several workshops in the area to assist FTA 5311 grant recipients with learning the *BlackCat* program. Caltrans and Kern COG staff will provide additional support as required.

ACTION:

Adopt the Regional FTA 5311 Program of Projects (POP) and authorize Chair to sign Resolution No. 16-12.

Attachment: Caltrans annual FTA 5311 Call for Projects Letter, Pre-award letter, and Caltrans' District 6 and 9 apportionment balance spreadsheet.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 16-13

In the matter of:

FEDERAL TRANSIT ADMINISTRATION SECTION 5311 PROGRAM

WHEREAS, the Section 5311 program of the Federal Transit Administration (FTA) provides capital assistance to public agencies;

WHEREAS, the FTA Section 5311 program is intended to provide improved transportation services for rural public transportation agencies; and

WHEREAS, the Regional Transportation Plan adopted by Kern COG actively promotes public transit services for rural communities.

NOW, THEREFORE, BE IT RESOLVED:

1. Kern COG endorses the Kern region Federal Fiscal Year 2015 apportionment of \$1,395,589 to provide assistance to agencies providing transportation services to residents in rural Kern County and directs staff to prepare an annual program of projects (POP);
2. Kern COG hereby certifies that the recommended program of projects will meet the conditions for the 5311 program, are consistent with the Regional Transportation Plan and Coordinated Human Services Transportation Plan; and
3. Kern COG assures that the operational and capital projects finally recommended for funding will be in the Federal Transportation Improvement Plan (FTIP).

ADOPTED, SIGNED AND APPROVED THIS 17th DAY OF MARCH 2016.

AYES:

NOES:

ABSTAIN:

ABSENT:

Jennifer A. Wood
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly adopted at a regular scheduled meeting held on the 17th day of March 2016.

Ahron Hakimi, Executive Director
Kern Council of Governments

Date: _____

DEPARTMENT OF TRANSPORTATION
DIVISION OF RAIL AND MASS TRANSPORTATION MS 39
1120 N STREET
P. O. BOX 942874
SACRAMENTO, CA 94274-0001
PHONE (916) 654-8811
FAX (916) 654-9366
TTY 711
www.dot.ca.gov



*Serious drought.
Help save water!*

February 8, 2016

TO: MPOs AND RTPAs,

The Division of Rail and Mass Transportation (DRMT) is pleased to announce the Federal Fiscal Year (FFY) 2016 Federal Transit Administration (FTA) Section 5311 "call for projects" funded by the new Transportation Legislation, Fixing America's Surface Transportation Act (FAST). An estimated amount of \$21.8 million will be allocated to California to enhance public transportation in rural areas. This amount excludes the amount allowable for administration and Section 5311(f) discretionary funding. The apportionment amount is based on the 2010 decennial census and represents the full funding amount for FFY 2016. The amount allocated to each region and balance sheets including pre-award letters is attached.

For the 2016 application cycle, the DRMT is implementing the BlackCat web based electronic grants management system. The DRMT will only accept all section 5311, 5311(f) and Rural Congestion Mitigation and Air Quality Improvement Program (CMAQ) applications through the new BlackCat system.

FTA Sections 5311, 5311 (f) and rural CMAQ applications are due by April 15, 2016.

To access the BlackCat system, complete and submit your application, please use the confidential log in information that should be sent to you after the BlackCat training sessions. If you did not receive a log in, please contact the BlackCat Grants Support Center at 1-888-238-9707. We have a follow-up web training for those who were not able participate in the statewide training last week or have more questions on the BlackCat electronic grants management system. The webinar will take place on Friday, February 12, 2016 from 12:00 p.m. -2:00 p.m. Pacific Standard Time. Please join the meeting at: <https://global.gotomeeting.com/join/282054549>. You can also dial in using your phone at 1 (408)-650-3123. The Access Code is 282-054-549. The webinar also will be recorded and accessible as well on the California Department of Transportation's DRMT website.

The DRMT is excited about the new online application as we believe it will allow us all to "work smarter" and deliver your projects more efficiently. We hope that you share our enthusiasm in the new system and will find it rewarding.

If you have any questions on the use of BlackCat or have problems submitting your application, please contact the BlackCat Grants Support Center at 1-888-238-9707.

Sincerely

A handwritten signature in black ink, appearing to read "James Ogonna", written over a white background.

JAMES OGBONNA
Branch Chief
Rural Transit and Intercity Bus

DEPARTMENT OF TRANSPORTATION
DIVISION OF MASS TRANSPORTATION MS 39
1120 N STREET
P. O. BOX 942874
SACRAMENTO, CA 94274-0001
PHONE (916) 654-8811
FAX (916) 654-9366
TTY 711
www.dot.ca.gov



*Flex your power!
Be energy efficient!*

February 8, 2016

To : SECTION 5311 PROJECT APPLICANT:

This letter is to provide you pre-award authority under the Federal Transit Administration (FTA) Section 5311 (non-urban) Program for Federal Fiscal Year (FFY) 2016. The purpose of pre-award authority is to allow the California Department of Transportation (Caltrans), as well as the subrecipient, to incur expenses before the grant is awarded by the FTA. Before such authority can be approved by Caltrans, there are certain FTA requirements and conditions that must be met in order for subrecipients to be reimbursed for project expenditures incurred in advance of a grant award.

Caltrans, as the direct recipient of the grant, is responsible for ensuring that all requirements are met before granting such authority. If funds are expended for an ineligible project or activity, the FTA will be unable to reimburse Caltrans, as well as the subrecipient and, in certain cases, the entire project may be rendered ineligible. Pre-award authority is not a legal or implied commitment that the subject project will be approved for FTA assistance or that FTA will obligate federal funds.

The following conditions must be met by the subrecipient for pre-award authority:

- 1) All FTA statutory, procedural, and contractual requirements must be met.
- 2) No action will be taken by the subrecipient that prejudices the legal and administrative findings that the Federal Transit Administrator must make in order to approve a project.
- 3) Local funds (as identified in the FTA Section 5311 Grant Application) expended by the subrecipient after the date of the pre-award authority will be eligible for credit toward local match or reimbursement if FTA later makes a grant or grant amendment for the project.
- 4) The expenditure of local funds on activities such as land acquisition, demolition, or construction before the date of pre-award for those activities would compromise FTA's ability to comply with federal environmental laws and may render the project ineligible for FTA funding.
- 5) The federal amount of any future FTA assistance awarded to the subrecipient for the project will be determined on the basis of the overall scope of activities and the prevailing statutory provisions with respect to the federal/local match ratio at the time the funds are obligated.

- 6) All federal environmental, planning, and other grant requirements must be met at the appropriate time for the project to remain eligible for federal funding. **Please note that projects requiring Categorical Exclusion or FTA environmental project approval must be completed prior to the date of this pre-award letter to be eligible for the authority granted under this pre-award letter.**
- 7) The project must comply with the Clean Air Act, National Environmental Protection Act.
- 8) Federal procurement procedures must be followed, including but not limited to, Davis-Bacon Act (prevailing wage requirements), Third-Party Agreements (Circular 4220.1F), Disadvantaged Business Enterprise, and Buy America.

Based on the above conditions, your project is approved for pre-award authority, pending grant FTA approval. **This pre-award authority is applicable to only Operating Projects.**

If you have any questions, please contact me at (916) 651-6116.

Sincerely,



JAMES OGBONNA
Branch Chief
Rural Transit and Intercity Bus



IV. F. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

BY: Peter Smith,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM F.
CITY OF SHAFTER TRANSPORTATION DEVELOPMENT ACT ARTICLE 3 PROJECT
SUBSTITUTION

DISCRIPTION:

The City of Shafter has requested that Transportation Development Act Article 3 funding be transferred. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The City of Shafter was awarded \$184,155 from the Transportation Development Act Article 3 Program (Article 3) in Fiscal Year 2011 to pay for sidewalk improvements along the SR 43 corridor within the city. The project was scored using standardized criteria and was awarded funding based on the project's rank among the other projects submitted by member jurisdictions during the 2011-2012 funding cycle.

However, the project was proposed in conjunction with other improvements along SR 43 being undertaken by Caltrans to enhance the corridor for pedestrian use. The Caltrans improvements have not occurred.

The City of Shafter has submitted a substitute project to replace the SR 43 sidewalk project. The substitution project request asks for the same amount of money but the money will be spent in four (4) public locations within the city to improve pedestrian mobility. The substitution project's evaluation score is higher than the original project.

ACTION:

Approve the Article 3 substitute project within the City of Shafter. VOICE VOTE.

SR 43

Bicycle and Pedestrian Facilities Claim
II. Part I
Claimant Information
(include this sheet with each application)

A. Claimant

Agency: City of Shafter

Mailing Address: 336 Pacific Avenue

Office Address: 336 Pacific Avenue

City/State/Zipcode: Shafter, CA 93263

Telephone: 661-746-5002 **FAX:** 661-746-9125 **E-mail:** mjames@shafter.com

B. Contact Person

Name: Michael James

Title: Public Works Director

Department: Public Works

Office Address: 336 Pacific Avenue

City/State/Zipcode: Shafter, CA 93263

Telephone: 661-746-5002 **FAX:** 661-746-9125 **E-mail:** mjames@shafter.com

Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim

II. Part 2

Financial Assurances

(include this sheet with each application)

Claimant: City of Shafter

Fiscal Year: 2011-2012

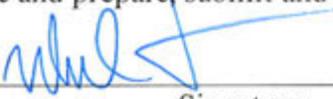
A. Claim: Claimant hereby claims, subject to the approval of the Kern Council of Governments, Local Transportation Funds apportioned pursuant to California Public Utilities Code Section 99233.3 in the amount of \$ 184,155.

B. Compliance Assurances: Claimant hereby certifies that as a condition of receiving funds pursuant to California Public Utilities Code Section 99234 it will ensure that:

1. All funds will be expended in compliance with the requirements of Public Utilities Code Section 99234, applicable California administrative regulations and the Kern Council of Government's Transportation Development Act Rules and Regulations.
2. All funds will be expended in accordance with project description(s) and budget(s) describe in this claim, attached hereto and made a part hereof, by this reference.

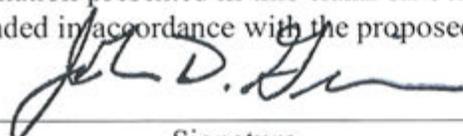
These assurances are given in consideration and for the purpose of obtaining funds apportioned for bicycle and pedestrian uses pursuant to Public Utilities Code, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and prepare, submit and execute this claim on behalf of the claimant.

By:  Date: 7-14-11
Signature

Title: Public Works Director

C. Financial Assurances: I hereby attest to the reasonableness and accuracy of the financial information presented in this claim on behalf of the claimant and assure that the funds will be expended in accordance with the proposed budget.

By:  Date: 07/14/11
Signature

Title: Director of Administrative Services

Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim

Part III

Facilities/Project Description

(Include this sheet with each project proposal)

- A. Project Title:** Sidewalk Improvements at North Park and North Shafter Communities
- B. Project Description:** The project would provide a sidewalk gap for residences adjacent to State Route 43, providing safer and more reliable pedestrian access to schools and commercial areas.
- C. Location:** The project is located on the west side of State Route 43 between Mayer Lane on the north end and Tulare Avenue on the south end which is approximately 4,600 feet in length. (See attached map).
- D. When will this project be completed?** No later than June 30, 2012.
- E. What agency is responsible for maintenance of this project?** City of Shafter
- F. Budget:**

Design and Engineering	\$1,500
Construction	\$170,775
Equipment and Installation	\$0
Other (Specify) Admin. O/H @8%	\$11,880
TOTAL COST	\$184,155

Transportation Development Act Article 3 Program
 Bicycle and Pedestrian Facilities Claim
Part V. Project Evaluation Criteria
Pedestrian Facilities Criteria

A. PROJECT ELIGIBILITY

1. Does the proposed project represent only new sidewalks or pedestrian bridges on or across arterial or collector streets, freeways, expressways or railroads? YES NO
2. If the proposed facility is planned to occupy a right-of-way other than that of the local jurisdiction, have proper permits or other written permission been obtained? YES NO

B. SAFETY

1. There have been 2 traffic accidents involving pedestrians in the proposed project corridor during the last three (3) years.

1a. Source of information concerning accidents came from Shafter's Police Department's records.

No. of Accidents	Points
<input type="checkbox"/> 0	0
<input checked="" type="checkbox"/> 1 or 2	5
<input type="checkbox"/> 3 to 5	10
<input type="checkbox"/> More than 6	15

2. The most recent count of average daily traffic on the corridor proposed for the bicycle travel facility is 12,900 ADT..

2a. Source of information on Average Daily Traffic: Caltrans, 2005.

<u>Average Daily Traffic</u>	<u>Points</u>
<input type="checkbox"/> Less than 2,000	5
<input type="checkbox"/> 2,001 to 8,000	10
<input checked="" type="checkbox"/> 8,001 to 15,000	15

More than 15,000 20

3. Existing facilities standards

Existing facility complies with all Caltrans design and operational standards 0 points

Existing facility has some Caltrans design and operational deficiencies (i.e. narrow shoulder, high traffic volumes, etc.) 2 points

Existing facility is unsafe according Caltrans design standards (i.e. no shoulder, bicycles and pedestrians in travel way, etc.) 5 points

B: SAFETY TOTAL: 25 points

C: NEED

1. The proposed project is within 1/4 mile (1,320 feet) of the following attractions:

Number	Attraction Type	Points	Number X Points
2	School	6	12
2	Commercial Centers	5	10
4	Office/Industrial Sites	5	20

Note: The number of schools and other attractions within the 1/4 mile (1,320 foot) corridor shall be allocated points on the following basis:

Schools: 6 points each (no limit)

Commercial Centers: 5 points per 10,000 square feet of store area. (Maximum 20 points)

Office/Industrial Sites: 5 points per 20 employees per each site. (Maximum 20 points)

C: NEED TOTAL: 42 points

D: SYSTEM IMPROVEMENT AND CONTINUITY

1. Does the proposed project eliminate gaps in the pedestrian system or serves as a link between communities or other systems?

Yes 10 points

No 0 points

2. Does the proposed project upgrade the pedestrian facility system in any of the following manners?

<u>Upgrade Description</u>	<u>Points</u>
<input type="checkbox"/> Provide a physical barrier for pedestrians	10
<input checked="" type="checkbox"/> Separates pedestrians from automobile traffic	10

D: SYSTEM IMPROVEMENT AND CONTINUITY TOTAL: 20 points

E. LOCAL MATCHING FUNDS

1. Percentage of total cost

<u>Percentage of Total Cost</u>	<u>Points</u>
<input type="checkbox"/> No match	0 points
<input type="checkbox"/> Greater than 0% but less than 5%	5 points
<input type="checkbox"/> 5% but less than 10%	10 points
<input type="checkbox"/> 10% but less than 15%	15 points
<input checked="" type="checkbox"/> Greater than 15%	20 points

2. Source of matching funds: City of Shafter General Fund or LMI Funds

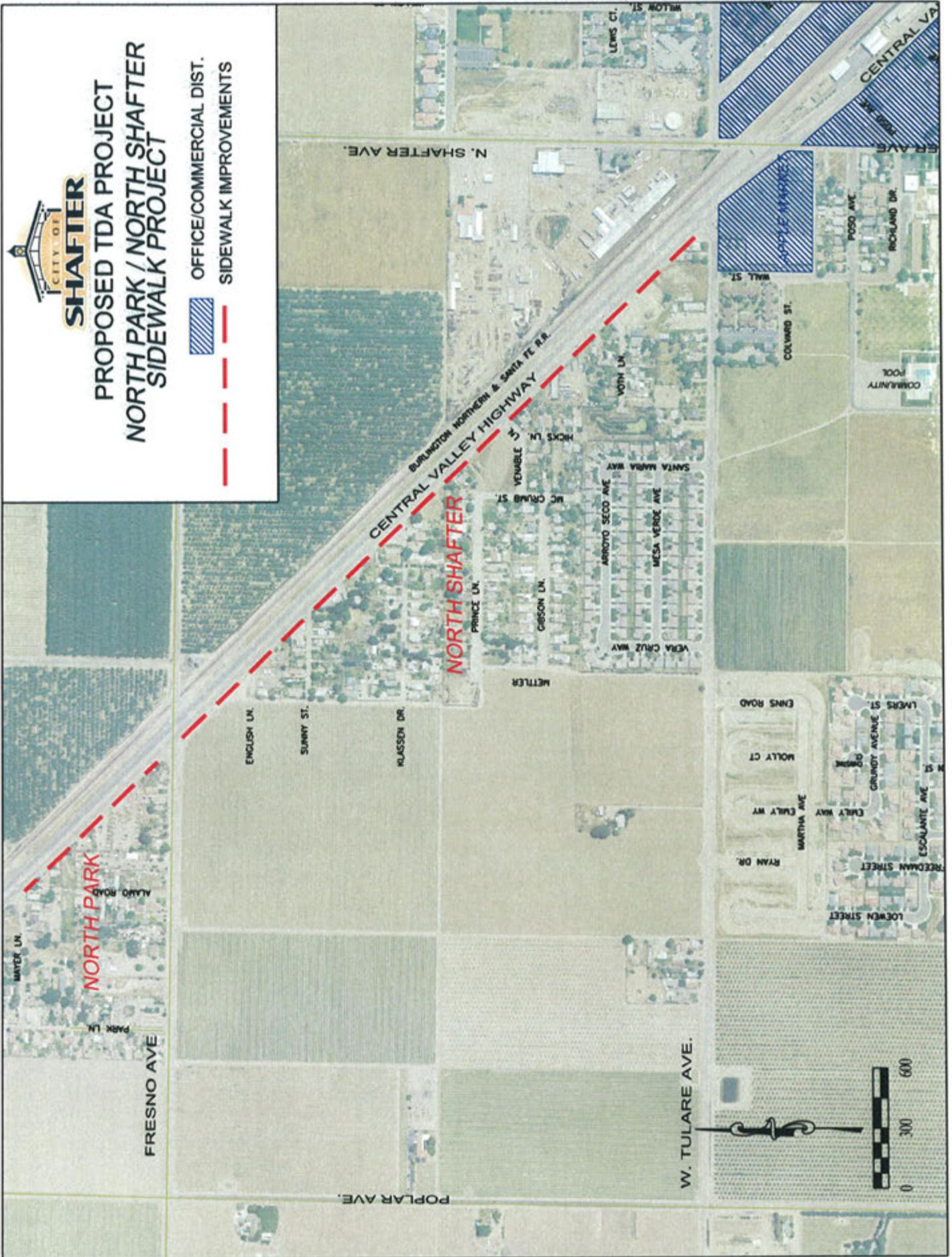
E: MATCHING FUNDS TOTAL: 20 points

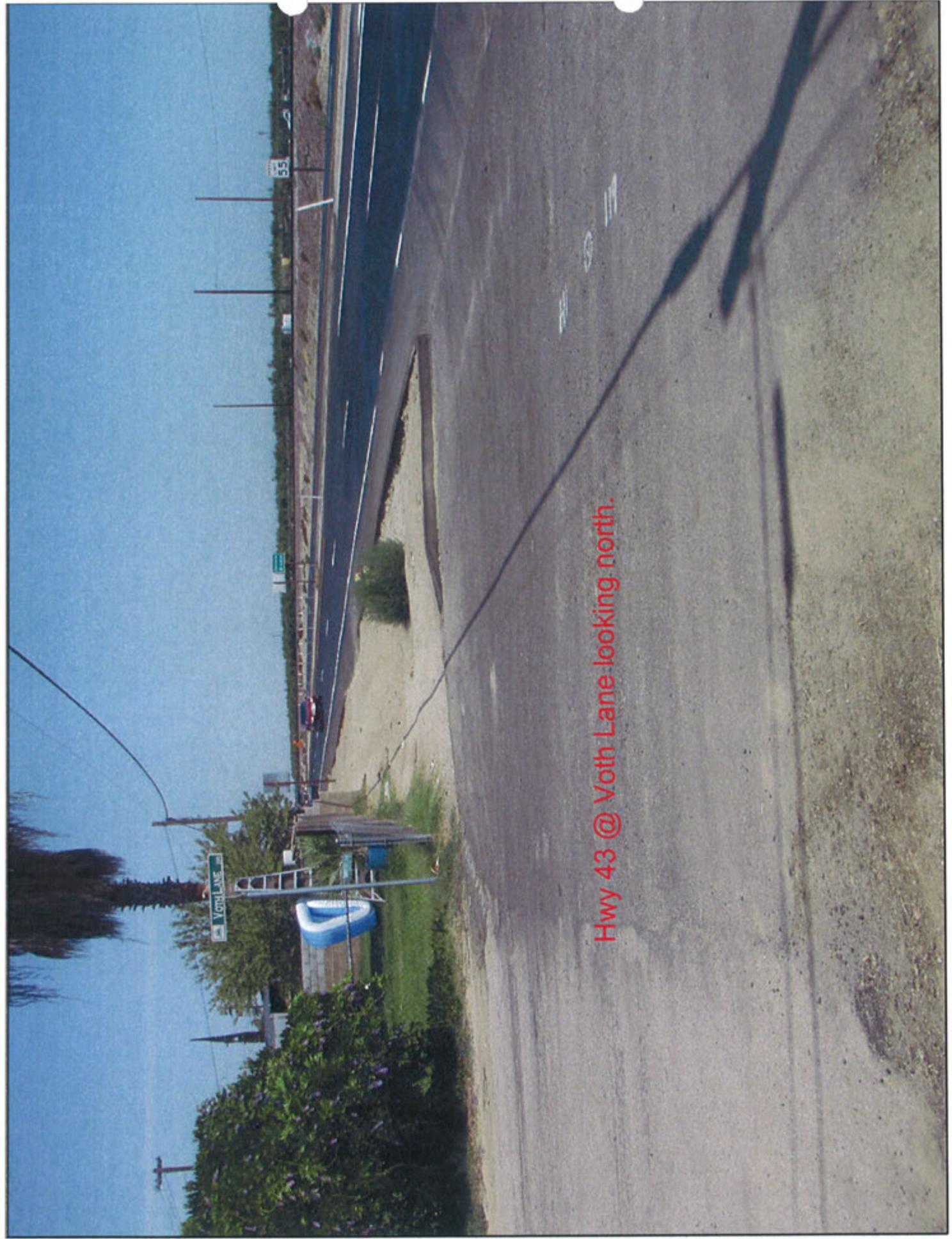
F: TOTAL POINTS (B + C + D + E) = 107 points



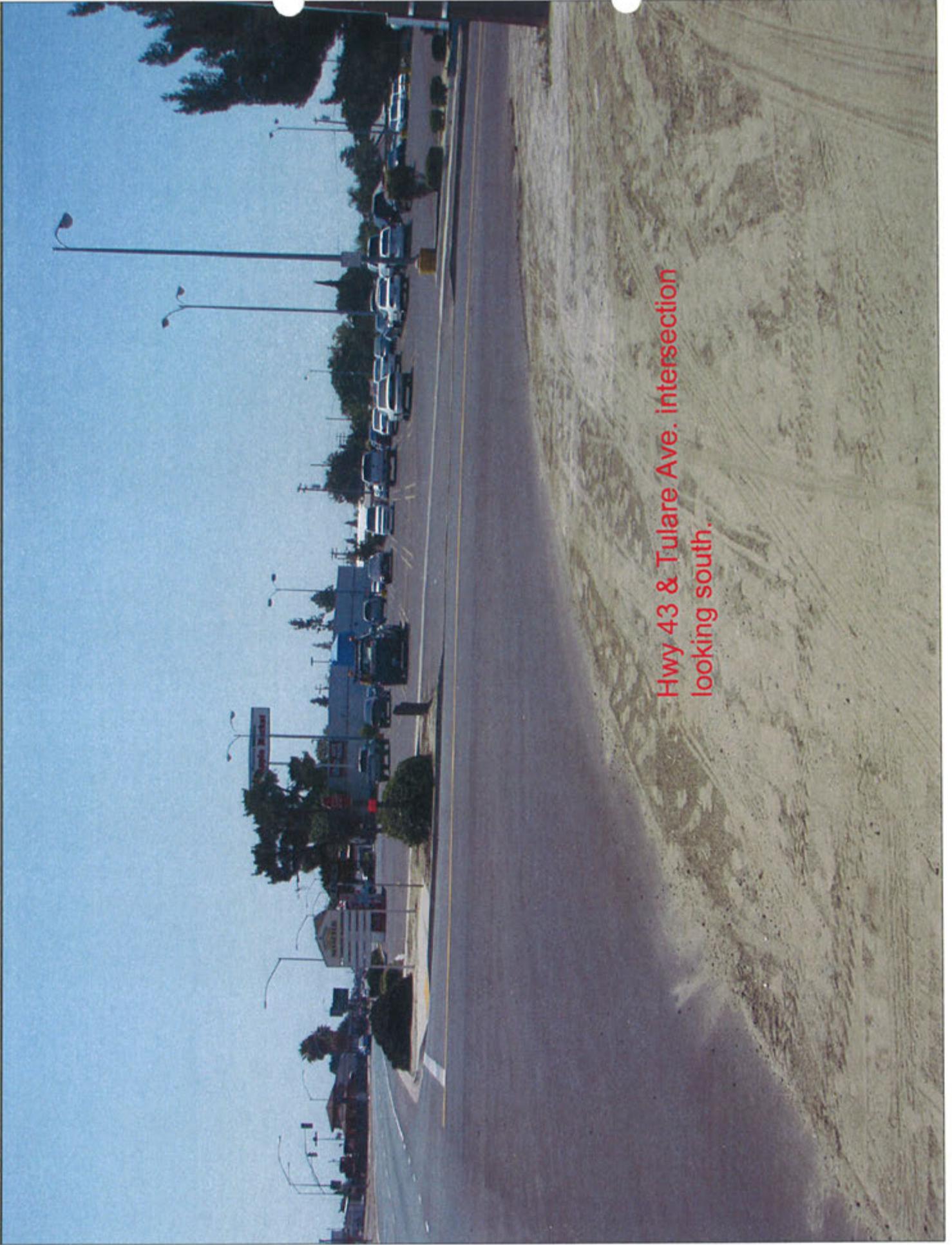
PROPOSED TDA PROJECT NORTH PARK / NORTH SHAFTER SIDEWALK PROJECT

-  OFFICE/COMMERCIAL DIST.
-  SIDEWALK IMPROVEMENTS

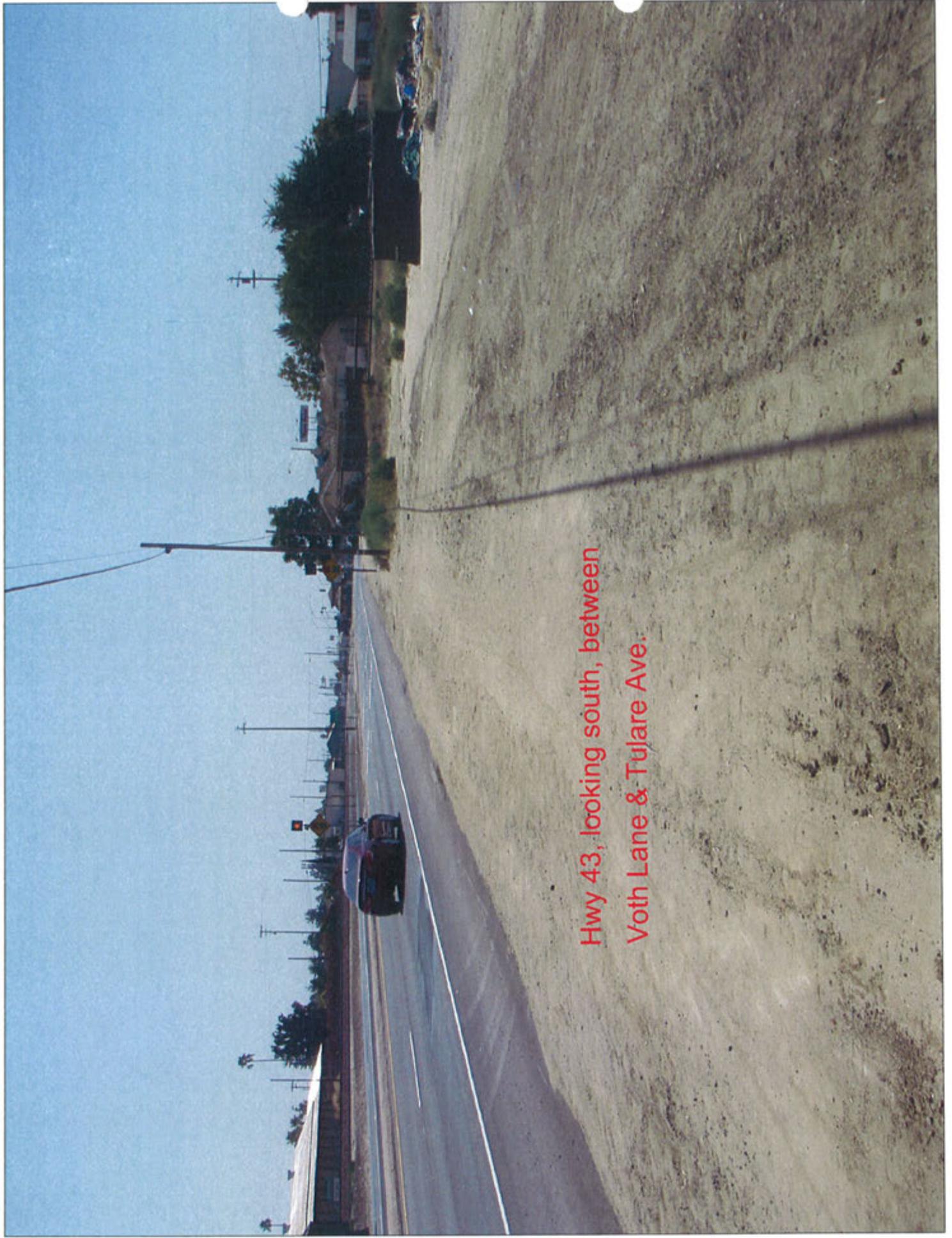




Hwy 43 @ Voith Lane looking north.



Hwy 43 & Tulare Ave. intersection
looking south..



Hwy 43, looking south, between
Voth Lane & Tulare Ave.

Kern Council of Governments

Transportation Development Act-Article 3
Bicycle and Pedestrian Facilities Claim

Submitted By



Kern Council of Governments

Transportation Development Act-Article 3 Bicycle and Pedestrian Facilities Claim

I. General Information

- A. Eligible Claimants:** The County of Kern and the incorporated cities of Arvin, Bakersfield, California City, Delano, Maricopa, McFarland, Ridgecrest, Shafter, Taft, Tehachapi and Wasco.
- B. Filing Deadline:** Article 3 claims must be filed on or before Wednesday July 15, 2015. Claims will not be considered filed until all forms, documents and supporting information have been received at the offices of the Kern Council of Governments.
- C. Claim Guidelines:** Claims shall be filed in accordance with California Public Utilities Code Section 99234, associated California Department of Transportation administrative regulations and Kern Council of Governments Transportation Development Act Rules and Regulations.
- D. Claim Format:** Claims shall be filed on the forms prescribed by the Kern Council of Governments.
- E. Funding Priorities:**
- First Priority:** Bicycle Parking Facilities and Bicycle Safety Programs.
- Second Priority:** After all claims for First Priority projects have been satisfied the remaining funding shall be divided seventy (70%) percent to bicycle travel facilities projects and thirty (30%) to pedestrian projects. Projects proposed for funding will be evaluated either as a bicycle travel facility project, or as a pedestrian project, according to identification of the project by the submitting agency.
- F. Claimant Funding Limitation:** Not more than forty (40) percent of the available annual apportionment shall be approved for allocation to any single claimant, unless all other claims filed for the same period have been satisfied. Projects must be completed within three (3) years of funding allocation. If the project is not completed within the three (3) year time period the funding allocation will lapse, and any funding disbursed for the project will be refunded to the Kern Council of Governments and added to the unallocated funding pool. The funding will be reallocated in the next program funding cycle.
- G. Claiming Allocations:** The Kern Council of Governments must be notified, in writing,

not more than thirty (30) days prior to project initiation requesting transfer of funds to the claimant. Supporting documentation (such as an executed construction contract, sales receipt, etc.) substantiating the claim must be provided at that time.

II. Part 1-Claimant Information

Provide agency identification and contact location. Identify a single representative to act as the liaison with the Kern Council of Governments on ALL matters related to this claim.

Part 2-Financial Assurances

Have the individual authorized by the claimant's governing body to approve the execution and filing of the claim and the individual responsible for the financial information sign and date the claim form.

III. Facilities/Project Description

IV. Project Evaluation Worksheet

- A. Bicycle Parking Facility and Bicycle Safety Program Criteria
- B. Bicycle Travel Facility Criteria
- C. Pedestrian Facility Criteria

**Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim**

II. Part I

Claimant Information

(include this sheet with each application)

A. Claimant

Agency: City of Shafter

Mailing Address: 336 Pacific Avenue

Office Address: 336 Pacific Avenue

City/State/Zip Code: Shafter, CA 93263

Telephone: 661-746-5002 **FAX:** 661-746-9125 **E-mail:** mjames@shafter.com

B. Contact Person

Name: Michael James

Title: Public Works Director

Department: Public Works

Office Address: 336 Pacific Avenue

City/State/Zipcode: Shafter, CA 93263

Telephone: 661-746-5002 **FAX:** 661-746-9125 **E-mail:** mjames@shafter.com

**Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim
II. Part 2
Financial Assurances
(include this sheet with each application)**

Claimant: City of Shafter

Fiscal Year: 2015-2016

A. Claim: Claimant hereby claims, subject to the approval of the Kern Council of Governments, Local Transportation Funds apportioned pursuant to California Public Utilities Code Section 99233.3 in the amount of **\$184,145**.

B. Compliance Assurances: Claimant hereby certifies that as a condition of receiving funds pursuant to California Public Utilities Code Section 99234 it will ensure that:

1. All funds will be expended in compliance with the requirements of Public Utilities Code Section 99234, applicable California administrative regulations and the Kern Council of Government's Transportation Development Act Rules and Regulations.
2. All funds will be expended in accordance with project description(s) and budget(s) describe in this claim, attached hereto and made a part hereof, by this reference.

These assurances are given in consideration and for the purpose of obtaining funds apportioned for bicycle and pedestrian uses pursuant to Public Utilities Code, Division 10, Part 11, Chapter 4 of the State of California.

The person whose signature appears below has been authorized to provide the assurances cited above and prepare, submit and execute this claim on behalf of the claimant.

By:  Date: 2-19-16
Signature

Title: Public Works Director

C: Financial Assurances: I hereby attest to the reasonableness and accuracy of the financial information presented in this claim on behalf of the claimant and assure that the funds will be expended in accordance with the proposed budget.

By:  Date: 2-19-16
Signature

Title: Public Works Director

**Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim
Part III
Facilities/Project Description
(Include this sheet with each project proposal)**

A. Project Title: ADA Wheelchair Ramp Improvements at City Park Sites.

B. Project Description: The project would replace existing or add new wheelchair ramps at City park sites to comply with current ADA standards.

C. Location: Three park sites

1. Mannel Park – 600 Calloway Street
2. Stringham Park – 631 James Street
3. Rodriguez Park – 200 West Los Angeles Avenue
4. Community Pool – 269 Poso Avenue

D. When will this project be completed? August, 2016.

E. What agency is responsible for maintenance of this project? City of Shafter

F. Budget:

Design and Engineering	\$5,000
Construction	\$270,000
Equipment and Installation	\$0
Other (Specify) Admin. O/H @8%	\$22,000
TOTAL COST	\$297,000

**Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim
Part V. Project Evaluation
Bicycle Parking Facility Criteria**

A. Location where the bicycle rack or bicycle locker will be installed: _____

B. Currently Available Parking Spaces at the Project Location:

Automobile _____

Bicycle _____

C. Maximum Funding:

Each eligible jurisdiction may claim up to \$3,000 annually. Total program funding for bicycle parking shall not exceed \$36,000 annually.

**Part V. Project Evaluation
Bicycle Safety Program**

A. Proposed activities for this bicycle safety program: _____

B. Maximum funding will be \$1,000

**Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim
Part V. Project Evaluation
Bicycle Travel Facilities Criteria**

A. PLANNING AND DESIGN

1. The proposed facility must conform to the Highway Design Manual, Chapter 1000, Bikeway Planning and Design Criteria.

B. SAFETY

1. There have been _____ accidents involving bicycles in the corridor to be served by the proposed facility during the last three (3) years.

1a. Source of information concerning accidents: _____

<u>Facility Class</u>	<u>Accident Range</u>	<u>Points</u>
II & III	0-2	5
II & III	3-5	10
II & III	6 or more	15
I	Not Applicable	15

2. The most recent count of average daily traffic on the corridor proposed for the bicycle travel facility is _____ ADT.

2a. Source of information on Average Daily Traffic: _____

<u>Facility Class</u>	<u>Average Daily Traffic</u>	<u>Points</u>
II & III	Less than 2,000	5
II & III	2,001 to 8,000	10
II & III	8,001 to 15,000	15
II & III	More than 15,000	20
I	Not Applicable	20

3. Existing facilities standards

- Existing facility complies with all Caltrans design and operational standards 0 points
- Existing facility has some Caltrans design and operational deficiencies (i.e. narrow shoulder, high traffic volumes, etc.) 2 points
- Existing facility is unsafe according Caltrans design standards (i.e. no shoulder, bicycles and pedestrians in travel way, etc.) 5 points

B: SAFETY TOTAL _____

C: NEED

1. The proposed project is within 1/4 mile (1,320 feet) of the following attractions:

<u>Number</u>	<u>Attraction Type</u>	<u>Points</u>	<u>Number X Points</u>
_____	School	6	_____
_____	Commercial Center	5	_____
_____	Office/Industrial Sites	5	_____

Note: The number of schools and other attractions within the 1/4 mile (1,320 foot) corridor shall be allocated points on the following basis:

Schools: 6 points each (no limit)

Commercial Centers: 5 points per 10,000 square feet of store area. (Maximum 20 points)

Office/Industrial Sites: 5 points per 20 employees per each site. (Maximum 20 points)

C: NEED TOTAL _____

D: SYSTEM IMPROVEMENT AND CONTINUITY

1. Does the proposed project eliminate gaps in the bikeway system or serves as a link between communities or other systems?

Yes 10 points

No 0 points

2. Does the proposed project upgrade the bicycle travel facility system in any of the following manners?

<u>Description</u>	<u>Facility Class</u>	<u>Points</u>
Eliminates on-street parking	III	10
Provide a physical barrier for bicycles	II	10
Separates bicycles from automobile traffic	I	10
D: SYSTEM IMPROVEMENT AND CONTINUITY TOTAL		_____

E. LOCAL MATCHING FUNDS

1. Percentage of total cost:

<u>Percentage of Total Cost</u>	<u>Points</u>
No match	0 points
Greater than 0% but less than 5%	5 points
5% but less than 10%	10 points
10% but less than 15%	15 points
Greater than 15%	20 points

2. Source of matching funds: _____

E: LOCAL MATCHING FUNDS TOTAL _____

F: TOTAL POINTS (B + C + D + E) = _____

Transportation Development Act Article 3 Program
Bicycle and Pedestrian Facilities Claim
Part V. Project Evaluation Criteria
Pedestrian Facilities Criteria

A. PROJECT ELIGIBILITY

1. Does the proposed project represent only **new** sidewalks or pedestrian bridges on or across arterial or collector streets, freeways, expressways or railroads? YES NO
2. If the proposed facility is planned to occupy a right-of-way other than that of the local jurisdiction, have proper permits or other written permission been obtained? YES NO

B. SAFETY

1. There have been **0** traffic accidents involving pedestrians in the proposed project corridor during the last three (3) years.

1a. Source of information concerning accidents: **Shafter Police Department Records**

No. of Accidents	Points
<input checked="" type="checkbox"/> 0	0
<input type="checkbox"/> 1 or 2	5
<input type="checkbox"/> 3 to 5	10
<input type="checkbox"/> More than 6	15

2. The most recent count of average daily traffic on the corridor proposed for the pedestrian facility is 18,884 ADT.

2a. Source of information on Average Daily Traffic: City of Shafter, 2007.

<u>Average Daily Traffic</u>	<u>Points</u>
<input type="checkbox"/> Less than 2,000	5
<input type="checkbox"/> 2,001 to 8,000	10
<input type="checkbox"/> 8,001 to 15,000	15

More than 15,000 20

3. Existing facilities standards

Existing facility complies with all Caltrans design and operational standards 0 points

Existing facility has some Caltrans design and operational deficiencies (i.e. narrow shoulder, high traffic volumes, etc.) 2 points

Existing facility is unsafe according Caltrans design standards (i.e. no shoulder, bicycles and pedestrians in travel way, etc.) 5 points

B: SAFETY TOTAL: 25 points

C: NEED

1. The proposed project is within 1/4 mile (1,320 feet) of the following attractions:

Number	Attraction Type	Points	Number X Points
3	School	6	18
4	Commercial Centers	5	20
4	Office/Industrial Sites	5	20

Note: The number of schools and other attractions within the 1/4 mile (1,320 foot) corridor shall be allocated points on the following basis:

Schools: 6 points each (no limit)

Commercial Centers: 5 points per 10,000 square feet of store area. (Maximum 20 points)

Office/Industrial Sites: 5 points per 20 employees per each site. (Maximum 20 points)

C: NEED TOTAL: 58 points

D: SYSTEM IMPROVEMENT AND CONTINUITY

1. Does the proposed project eliminate gaps in the pedestrian system or serves as a link between communities or other systems?

Yes 10 points

No 0 points

2. Does the proposed project upgrade the pedestrian facility system in any of the following

manners?

<u>Upgrade Description</u>	<u>Points</u>
<input type="checkbox"/> Provide a physical barrier for pedestrians	10
<input checked="" type="checkbox"/> Separates pedestrians from automobile traffic	10

D: SYSTEM IMPROVEMENT AND CONTINUITY TOTAL: 20 points

E. LOCAL MATCHING FUNDS

1. Percentage of total cost

<u>Percentage of Total Cost</u>	<u>Points</u>
<input type="checkbox"/> No match	0 points
<input type="checkbox"/> Greater than 0% but less than 5%	5 points
<input type="checkbox"/> 5% but less than 10%	10 points
<input type="checkbox"/> 10% but less than 15%	15 points
<input checked="" type="checkbox"/> Greater than 15%	20 points

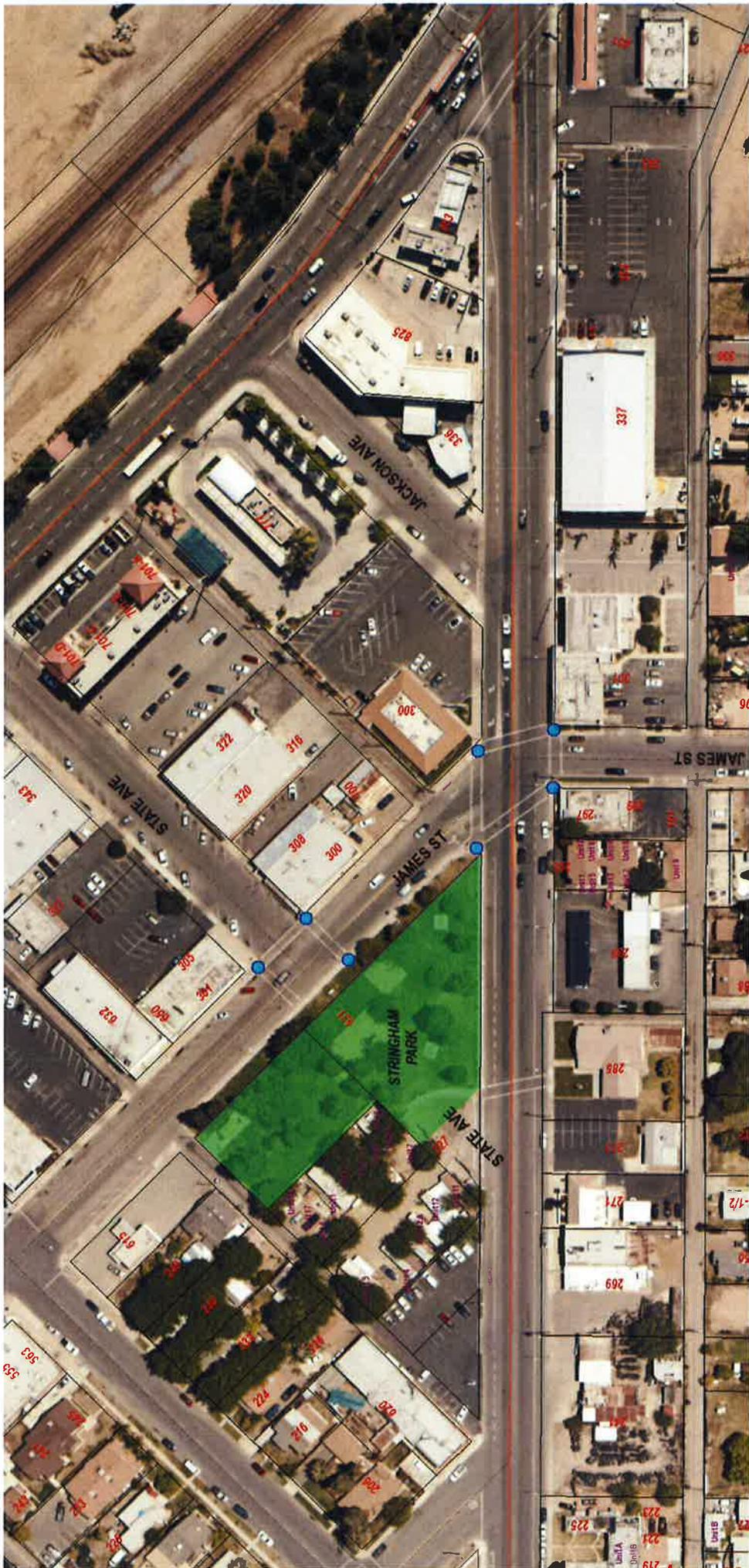
2. **Source of matching funds:** City of Shafter General Fund, CDBG, TDA Article 8 or Gas Tax Funds

E: MATCHING FUNDS TOTAL: 20 points

F: TOTAL POINTS (B + C + D + E) = 123 points

Projected Budget	
Design and Engineering	\$ 5,000.00
Construction	\$ 270,000.00
Equipment and Installation	\$ -
Admin. O/H @ 8%	\$ 22,000.00
Total Projected Project Budget	\$ 297,000.00
<i>TDA Funding</i>	<i>\$ 184,145.00</i>
<i>Projected City Contributions</i>	<i>\$ 112,855.00</i>
<i>Minimum City Contributions (15%)</i>	<i>\$ 32,496.18</i>









KARLA ST

CHRIS CT

SANTA MARIA WA

N VALLEY ST

POSO AVE

N WALL ST

RICHLAND ACTIVITY CENTER POOL

344, 343, 342, 341, 336, 333, 332, 329, 326, 320, 314, 308, 303, 317, 323, 309, 315, 310, 300, 340, 338, 316, 308, 409, 409, 415, 419, 400, 404, 408, 418, 418, 431, 435, 439, 443, 447

232, 235, 228, 231, 227, 220, 223, 216, 219, 212, 215, 208, 211, 204, 207, 200, 203

189, 188, 187, 173, 172, 164, 158, 155, 160, 157, 149

180, 182, 175, 164, 158, 155, 111

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM G.
2017 FTIP ADMINISTRATIVE DRAFT

DESCRIPTION:

The technical review period for the 2017 Federal Transportation Improvement Program (FTIP) begins March 28th and comments are due April 25th. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is a multimodal list of capital improvement programs to be implemented over a five-year period. Biennially, Kern Council of Governments, in cooperation with member agencies and the California State Department of Transportation, prepares a TIP for all highways, street, roads, aviation, transit and guideway projects in the Kern County area that use local, state, and/or federal funding. The 2017 FTIP will accompany the Air Quality Conformity Analysis and potentially an amendment to the 2014 Regional Transportation Plan. A 2017 FTIP activity summary is prepared below.

1. February Caltrans 2017 FTIP Development Workshop – Kern COG staff attended the State Department of Transportation (Caltrans) development workshop to learn new guidance in preparing the 2017 FTIP.
2. **March 28th to April 25th** technical review period – Technical review of the 2017 FTIP Administrative DRAFT project records begins March 28th. Kern COG staff will circulate, under separate cover, the Administrative DRAFT to TTAC members and other technical staff. Kern COG staff invites project managers to meet with Kern COG staff, during the technical review, to discuss project concerns.
3. February 18, 2016 – The Kern COG Board approved the Regional Surface Transportation Program project list on February 18, 2016. Kern COG staff will include the approved project list in the 2017 FTIP Administrative DRAFT.
4. March 17, 2016 – The Kern COG Board approval of the project list for Congestion Mitigation and Air Quality Program (CMAQ) may occur as early as March 17, 2016. If CMAQ is approved in March, Kern COG staff will include the approved project list in the 2017 FTIP Administrative DRAFT. If CMAQ is approved in April, Kern COG staff will include the approved project list in the Draft 2017 FTIP prior to public review.

Project Revisions Deadline **April 25th** – Please review your agencies projects and submit comments or revision requests. This deadline is set in order for Kern COG staff to have enough time to consider the revisions for inclusion in the public review draft. The public review period will begin May 2016.

ACTION: Information.



March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

BY: Michael Heimer,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER IV. CONSENT CALENDAR ITEM H.
SAN JOAQUIN VALLEY GREENPRINT DEMONSTRATION PROJECT RFP

DESCRIPTION:

The Fresno Council of Governments (FCOG) on behalf of the San Joaquin Valley Regional Policy Council (Policy Council) is requesting proposals from interested agencies and organizations to prepare San Joaquin Valley Greenprint (SJV Greenprint) Demonstration Projects. A copy of the RFP is posted on Kern COG's and each of the Valley COG's websites. Over \$170,000 in grant funding is available for projects that demonstrate how the SJV Greenprint can be used to address important resource issues, opportunities, and/or constraints in the Valley.

DISCUSSION:

The SJV Greenprint is a voluntary, stakeholder-driven project intended to help the Valley achieve long-term sustainability of its environment and economy. The project's goal is to provide local, State, and Federal agency staff and decision-makers; property and business owners; interested private organizations; and the public with improved planning information to better address the current and future economic and environmental needs of the San Joaquin Valley's eight counties.

The SJV Greenprint is primarily a collection of maps, assembled as a comprehensive, interactive database that catalogs current conditions and trends related to the region's resources. The maps and data collected for the SJV Greenprint are publicly available through the San Joaquin Valley Data Basin Gateway (<http://sjvp.databasin.org/>).

The Demonstration Projects that this RFP is seeking will use data assembled by the SJV Greenprint Phase 1 effort, and be applicable to the San Joaquin Valley as a whole or to sub-regions (e.g., a county) within the Valley. Demonstration Projects will result in several key outcomes for Valley agencies:

- Analyses of a significant resource issue, opportunity, or conflict using spatial maps developed during the SJV Greenprint Phase 1 effort;
- Engagement for a range of stakeholders (e.g., agencies, organizations, interest groups, decision-makers);
- Creation of publicly available maps that help illustrate and define Valley resource issues, opportunities, and conflicts;

- Development of implementation tools and/or mechanisms (e.g., plans, policies, programs, ordinances, or strategies) for voluntary use by local governments (e.g., cities and counties).

The Demonstration Projects RFP was released in the first week of March and proposals are due to FCOG on April 29, 2016. In late March and early April, FCOG and its partner COGs in the Valley will sponsor up to three workshops in the Valley to present the RFP and answer questions from prospective applicants. Grants will be awarded by the week of May 23, 2016. Demonstration Projects will be completed by April 2017.

An example of what a Demonstration Project might look like is the recently completed effort to identify “least conflict” areas for large-scale solar energy facilities. Initiated and managed by the Strategic Growth Council (SGC), this effort used the SJV Data Basin Gateway to map and analyze different resources in the Valley compared to the best locations for future large-scale solar projects. The SGC then convened agricultural, biological, and energy stakeholder groups to review the materials and come to agreement on areas of “least conflict” for siting future solar projects.

As part of a separate effort, the California County Planning Directors Association prepared a Model Solar Energy Facility Siting Ordinance (<http://www.ccpda.org/solar>) for use by local governments. The goal of this project was to assist counties in providing streamlined regulations for the installation of solar energy facilities, while protecting important farmland and sensitive habitats.

While prepared separately, when combined these two efforts provide an example of how a Demonstration Project could be designed to use geographic information to map and analyze resource information, engage key stakeholder groups, and create an implementing strategy to use the mapped data at the local level.

ACTION:

Information.



March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER V.
2015 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) – DRAFT
AMENDMENT NO. 16

DESCRIPTION:

Amendment No. 16 includes changes to the Regional Surface Transportation Program (RSTP) and Recreational Trails Program. The amendment was circulated to the Transportation Technical Advisory Committee via email March 4, 2016.

DISCUSSION:

Amendment No. 16 includes changes to the Regional Surface Transportation Program (RSTP) and Recreational Trails Program. Amendment No. 16 is financially constrained, has been submitted through the interagency consultation process, and includes:

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

The Kern Council of Governments' Board of Directors approved a new RSTP program of projects on February 18, 2016. The program includes projects for the cities of Arvin, Bakersfield, California City, Delano, McFarland, Ridgecrest, Shafter, Taft, Tehachapi, and Wasco as well as for the County of Kern and Kern COG. Please see records KER160402 through KER160405 in Attachment for details.

RECREATIONAL TRAILS PROGRAM

The State Department of Transportation requests to introduce new Recreational Trails Program projects. The program includes projects for the California Trail User Coalition, City of California City, and Friends of Jawbone. Please see record KER161002 and KER161003 in Attachment for details.

Review Process

The public review period for this amendment began March 4, 2016 and concludes March 18, 2016. A public hearing will be held March 17, 2016. As allowed per Kern COG's Public Information Policies and Procedures and the FTIP Amendment Policy, no board action is required for this amendment. The Kern COG Executive Director is expected to sign the final amendment March 21, 2016. State and federal approval is required. The expected federal approval date is May 2016.

Attachment: "Interagency Consultation Memo" dated March 4, 2016

OPEN PUBLIC HEARING HEAR COMMENTS CLOSE PUBLIC HEARING

ACTION: Open the public hearing, take public comment, and close public hearing.



March 4, 2016

To: Interagency Consultation Partners and Public
From: Raquel Pacheco, Regional Planner
Subject: **Availability of Draft Amendment No. 16 to the 2015 FTIP for Interagency Consultation and Public Review**

Kern COG is proposing a formal amendment (Type #3) to its regionally approved 2015 Federal Transportation Improvement Program (FTIP). The 2015 FTIP is the programming document that identifies four years (FY 14/15, FY 15/16, FY 16/17, and FY 17/18) of federal, state and local funding sources for projects in Kern County. Draft Amendment No. 16 introduces new projects in the following programs: Regional Surface Transportation Program (RSTP) and Recreational Trails Program. Documentation associated with this amendment is provided as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment No. 16 to the 2015 FTIP. These project and/or project phases are consistent with the 2014 Regional Transportation Plan (RTP), which was adopted June 19, 2014. The attachment also includes the “CTIPS” printout for the proposed project changes.
- **Updated Financial Plan:** Attachment 2 – The Financial Plan from the 2015 FTIP has been updated to include the project list as provided in Attachment 1. The appropriate grouped project list has been updated as well.
- **Conformity Requirements:** The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects and/or project phases are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 16 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs).
- **Public Involvement:** Attachment 3 includes the Draft Public Notice.

Kern COG published a notice of public hearing and opens the 14-day public comment period March 4, 2016. The public hearing is scheduled for March 17, 2016. Comments may be submitted in writing by 5 P.M. March 18, 2016. No Kern COG Board action is required. The Kern COG Executive Director will consider adoption of the proposed amendment March 21, 2016. Kern COG anticipates State and Federal approval by May 2016. Amendment No. 16 documentation is available at: www.kerncog.org

In conclusion, the 2015 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs. If you have questions regarding this amendment, please contact Raquel Pacheco at (661) 861-2191 or rpacheco@kerncog.org

ATTACHMENT 1

Caltrans Summary of Changes

“CTIPS” Printout - Revised Records

Caltrans Summary of Changes

Amendment Type:
Amendment #:

Formal

16

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER160402	VARIOUS LOCATIONS: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 16/17	CON	Local	N/A	Add \$1,317,664
			N/A	FFY 16/17	CON	RSTP	N/A	Add \$10,047,467
			N/A	FFY 17/18	CON	Local	N/A	Add \$1,331,066
			N/A	FFY 17/18	CON	RSTP	N/A	Add \$9,993,415
New	KER160403	IN MCFARLAND: SOUTHSIDE OF W. KERN AVE; 3RD ST TO 4TH ST; LANDSCAPING AND PEDESTRIAN IMPROVEMENTS	N/A	FFY 16/17	PE	Local	N/A	Add \$4,143
			N/A	FFY 16/17	PE	RSTP	N/A	Add \$31,974
			N/A	FFY 17/18	CON	Local	N/A	Add \$46,259
			N/A	FFY 17/18	CON	RSTP	N/A	Add \$292,026
New	KER160404	IN SHAFTER: GROUPED PROJECT FOR NON-CAPACITY WIDENING (NO ADDITIONAL TRAVEL LANES)	N/A	FFY 16/17	CON	Local	N/A	Add \$26,690
			N/A	FFY 16/17	CON	RSTP	N/A	Add \$206,000
New	KER160405	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM	N/A	FFY 16/17	CON	Local	N/A	Add \$10,323
			N/A	FFY 16/17	CON	RSTP	N/A	Add \$79,677
			N/A	FFY 17/18	CON	Local	N/A	Add \$10,323
			N/A	FFY 17/18	CON	RSTP	N/A	Add \$79,677

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
New	KER161002	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED	N/A	FFY 15/16	CON	Local	N/A	Add \$233,515
			N/A	FFY 15/16	CON	Rec. Trails	N/A	Add \$1,712,409
New	KER161003	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - MOTORIZED	N/A	FFY 15/16	CON	Local	N/A	Add \$38,584
			N/A	FFY 15/16	CON	Rec. Trails	N/A	Add \$282,949

LEGEND

Rec. Trails
RSTP

Recreational Trails Program
Regional Surface Transportation Program

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 16 to the 2015 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary			
			Prior Years	Four Year Element				18-19	19-20	Local	State	Federal
				14-15	15-16	16-17	17-18					
KER160405 RSTP 4.01 KCOG	IN KERN COUNTY: REGIONAL TRAFFIC COUNT PROGRAM \$180,000 20400000809	PE RW Con Total			\$90,000	\$90,000					RTP Reference: 2014 RTP, Page 5-21 Prior Yr Status: --- Future Cost Est: --- Prior Current \$20,646 \$159,354	
KER160403 RSTP 4.09 McFarland	IN MCFARLAND: SOUTHSIDE OF W. KERN AVE; 3RD ST TO 4TH ST; LANDSCAPING AND PEDESTRIAN IMPROVEMENTS \$374,402 20400000805	PE RW Con Total			\$36,117	\$338,285					RTP Reference: 2014 RTP, Page 5-21 Prior Yr Status: --- Future Cost Est: --- Prior Current \$50,402 \$324,000	
KER160404 RSTP 1.19 Shafter	IN SHAFTER: GROUPED PROJECT FOR NON-CAPACITY WIDENING (NO ADDITIONAL TRAVEL LANES) \$232,690 20400000806	PE RW Con Total			\$232,690						RTP Reference: 2014 RTP, Page 5-21 Prior Yr Status: --- Future Cost Est: --- Prior Current \$26,690 \$206,000	
KER160402 RSTP 1.10 Various	VARIOUS LOCATIONS: GROUPED PROJECT FOR PAVEMENT RESURFACING AND/OR REHABILITATION (NON-CAPACITY PROJECTS ONLY) \$22,689,612 20400000804	PE RW Con Total			\$11,365,131	\$11,324,481					RTP Reference: 2014 RTP, Page 5-21 Prior Yr Status: --- Future Cost Est: --- Prior Current \$2,648,730 \$20,040,882	

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: Amendment No. 16 to the 2015 Federal Transportation Improvement Program

PROGRAM: Recreational Trails Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
			Prior Years	Four Year Element					Local	State	Federal
				14-15	15-16	16-17	17-18	18-19			
Various Various KER161003 Rec. Trails 3.02 Various	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - MOTORIZED \$321,533 20400000808	PE RW Con Total		\$321,533							RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$38,584 \$282,949
Various Various KER161002 Rec. Trails 3.02 Various	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON- MOTORIZED \$1,945,924 20400000807	PE RW Con Total		\$1,945,924							RTP Reference: 2014 RTP, Page 5-18 Prior Yr Status: --- Future Cost Est: --- Prior Current \$233,515 \$1,712,409

ATTACHMENT 2

Updated Financial Plan

Updated Grouped Project Listing

TABLE 1: REVENUE

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 16
 (\$ in 1,000)

Funding Source		N O T E S	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	-- Gas Tax (Subventions to Cities)	\$23,989	\$23,989	\$9,404	\$9,676	\$4,455	\$5,813	\$2,112	\$3,499	\$42,978	
	-- Street Taxes and Developer Fees	\$59,789	\$59,789	\$91,619	\$91,619	\$1,591	\$1,591	\$214,833	\$214,833	\$367,832	
	Local Total	\$83,778	\$83,778	\$101,023	\$101,295	\$6,046	\$7,405	\$216,945	\$218,332	\$410,809	
STATE	SHOPP	\$69,806	\$69,806	\$86,138	\$86,138	\$155,112	\$155,112	\$35,812	\$35,812	\$346,868	
	State Minor Program	\$2,874	\$2,874	\$4,145	\$4,145					\$7,019	
	STIP	\$20,291	\$20,291	\$3,549	\$3,549	\$43,997	\$43,997	\$33,300	\$33,300	\$101,137	
	Highway Maintenance (HM)	\$5,796	\$5,796	\$5,430	\$5,430					\$11,226	
	Traffic Congestion Relief Program (TCRP)			\$138	\$138	\$1,491	\$1,491			\$1,629	
	Active Transportation Program	\$1,388	\$1,388	\$6,772	\$6,772	\$3,924	\$3,924	\$2,542	\$2,542	\$14,626	
	State Total	\$100,155	\$100,155	\$106,172	\$106,172	\$204,524	\$204,524	\$71,654	\$71,654	\$482,505	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$12,237	\$12,237	\$12,568	\$12,568	\$7,343	\$7,343	\$6,066	\$6,066	\$38,214	
	5310 - Mobility of Seniors and Individuals with Disabilities	\$1,001	\$1,001							\$1,001	
	5311 - Formula Grants for Rural Areas	\$1,470	\$1,470							\$1,470	
	5339 - Bus and Bus Facilities Formula Grants			\$497	\$497	\$94	\$94			\$590	
	Federal Transit Total	\$14,708	\$14,708	\$13,064	\$13,064	\$7,436	\$7,436	\$6,066	\$6,066	\$41,275	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$9,901	\$39,605	
	Corridor Infrastructure Improvement Program	\$33,961	\$33,961	\$67,649	\$67,649					\$101,610	
	High Priority Projects (HPP) and Demo			\$4,492	\$4,492	\$22,362	\$22,362			\$26,854	
	Highway Bridge Program (HBP)	\$1,032	\$1,032	\$575	\$575					\$1,608	
	Highway Safety Improvement Program (HSIP)	\$592	\$592	\$1,047	\$1,047	\$4,029	\$4,029	\$1,082	\$1,082	\$6,750	
	Projects of National/Regional Significance	\$81,039	\$81,039	\$8,708	\$8,708	\$6,364	\$6,364			\$96,112	
	Recreational Trails				\$1,995					\$1,995	
	Safe Routes to School (SRTS)	\$1,492	\$1,492	\$583	\$583					\$2,075	
	Surface Transportation Program (RSTP)	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$10,365	\$41,460	
	Other (see Appendix 5)	\$377	\$377							\$377	
Federal Highway Total	\$138,760	\$138,760	\$103,321	\$105,317	\$53,022	\$53,022	\$21,348	\$21,348	\$318,446		
Federal Total	\$153,468	\$153,468	\$116,386	\$118,381	\$60,458	\$60,458	\$27,414	\$27,414	\$359,721		
REVENUE TOTAL		\$337,400	\$337,400	\$323,580	\$325,848	\$271,028	\$272,387	\$316,013	\$317,401	\$1,253,035	

MPO Financial Summary Notes:

1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.

This financial plan includes 2015 FTIP Amendment No. 16.

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 16
 (\$ in 1,000)

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation & Community & System Preservation Program	\$377	\$377							\$377
Federal Highway Other Total	\$377	\$377							\$377

TABLE 2: PROGRAMMED

Kern Council of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment No. 16
 (\$ in 1,000)

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Local Total		\$83,778	\$83,778	\$101,023	\$101,295	\$6,046	\$7,405	\$216,945	\$218,332	\$410,809
STATE	SHOPP		\$69,806	\$69,806	\$86,138	\$86,138	\$155,112	\$155,112	\$35,812	\$35,812	\$346,868
	State Minor Program		\$2,874	\$2,874	\$4,145	\$4,145					\$7,019
	STIP	1,2	\$20,291	\$20,291	\$3,549	\$3,549	\$43,997	\$43,997	\$33,300	\$33,300	\$101,137
	Highway Maintenance (HM)		\$5,796	\$5,796	\$5,430	\$5,430					\$11,226
	Traffic Congestion Relief Program (TCRP)				\$138	\$138	\$1,491	\$1,491			\$1,629
	Active Transportation Program		\$1,388	\$1,388	\$6,772	\$6,772	\$3,924	\$3,924	\$2,542	\$2,542	\$14,626
	State Total		\$100,155	\$100,155	\$106,172	\$106,172	\$204,524	\$204,524	\$71,654	\$71,654	\$482,505
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$12,237	\$12,237	\$12,568	\$12,568	\$7,343	\$7,343	\$6,066	\$6,066	\$38,214
	5310 - Mobility of Seniors and Individuals with Disabilities		\$1,001	\$1,001							\$1,001
	5311 - Formula Grants for Rural Areas		\$1,470	\$1,470							\$1,470
	5339 - Bus and Bus Facilities Formula Grants				\$497	\$497	\$94	\$94			\$590
		Federal Transit Total		\$14,708	\$14,708	\$13,064	\$13,064	\$7,436	\$7,436	\$6,066	\$6,066
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,901	\$9,901	\$9,737	\$9,737	\$6,186	\$6,186			\$25,825
	Corridor Infrastructure Improvement Program		\$33,961	\$33,961	\$67,649	\$67,649					\$101,610
	High Priority Projects (HPP) and Demo				\$4,492	\$4,492	\$22,362	\$22,362			\$26,854
	Highway Bridge Program (HBP)		\$1,032	\$1,032	\$575	\$575					\$1,608
	Highway Safety Improvement Program (HSIP)		\$592	\$592	\$1,047	\$1,047	\$4,029	\$4,029	\$1,082	\$1,082	\$6,750
	Projects of National/Regional Significance		\$81,039	\$81,039	\$8,708	\$8,708	\$6,364	\$6,364			\$96,112
	Recreational Trails					\$1,995					\$1,995
	Safe Routes to School (SRTS)		\$1,492	\$1,492	\$583	\$583					\$2,075
	Surface Transportation Program (RSTP)		\$9,252	\$9,252	\$10,365	\$10,365		\$10,365		\$10,365	\$40,347
	Other (see Appendix D)		\$377	\$377							\$377
		Federal Highway Total		\$137,646	\$137,646	\$103,157	\$105,153	\$38,942	\$49,307	\$1,082	\$11,447
	Federal Total		\$152,354	\$152,354	\$116,222	\$118,217	\$46,378	\$56,743	\$7,148	\$17,513	\$344,828
	PROGRAMMED TOTAL		\$336,287	\$336,287	\$323,416	\$325,684	\$256,948	\$268,672	\$295,747	\$307,499	\$1,238,142

MPO Financial Summary Notes:

1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.

This financial plan includes 2015 FTIP Amendment No. 16.

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 16
 (\$ in 1,000)

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation & Community & System Preservation Program	\$377	\$377							\$377
Federal Highway Other Total	\$377	\$377							\$377

TABLE 3: REVENUE-PROGRAMMED

Kern Council of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment No. 16
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Local Total									
STATE	SHOPP									
	State Minor Program									
	STIP									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	Active Transportation Program									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5339 - Bus and Bus Facilities Formula Grants									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$164	\$164	\$3,715	\$3,715	\$9,901	\$9,901	\$13,780
	Corridor Infrastructure Improvement Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$1,113	\$1,113			\$10,365	\$10,365			\$1,113
	Other									
	Federal Highway Total	\$1,113	\$1,113	\$164	\$164	\$14,080	\$3,715	\$20,266	\$9,901	\$14,893
	Federal Total	\$1,113	\$1,113	\$164	\$164	\$14,080	\$3,715	\$20,266	\$9,901	\$14,893
REVENUE - PROGRAM TOTAL		\$1,113	\$1,113	\$164	\$164	\$14,080	\$3,715	\$20,266	\$9,901	\$14,893

2015 Federal Transportation Improvement Program

Grouped Project Listings

Kern Council of Governments

Includes:

Regional Surface Transportation Program

Recreational Trails Program

Note: Listing is available on the Kern COG website at

<http://www.kerncog.org/federal-transportation-improvement-program>

Grouping Category: Regional Surface Transportation Program

**Detailed Project Listings
Grouped Project for Pavement resurfacing and/or rehabilitation**

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost	
KER160402 (continued on next page)	Arvin			RSTP - Various	In Arvin on Franklin St (phase 1); between Derby St. and Stockton St; reconstruction and rehabilitation	16/17	\$38,850	\$5,034	\$43,884	
						17/18	\$444,364	\$60,307	\$504,671	
	Bakersfield					In Bakersfield on California Ave: Between Oak St. and H St.; reconstruction	16/17	\$3,040,314	\$393,905	\$3,434,219
						In Bakersfield on P St: Between Brundage Ln. and California Ave.; rehabilitation	16/17	\$1,286,686	\$166,704	\$1,453,390
						In Bakersfield on Gosford Rd: Between Pacheco Rd. and White Ln.; rehabilitation	17/18	\$1,287,328	\$166,788	\$1,454,116
						In Bakersfield on White Ln: Between Union Ave. and Cottonwood Rd.; rehabilitation	17/18	\$866,976	\$112,326	\$979,302
						In Bakersfield on Truxtun Ave: Between T St. and Beale Ave.; rehabilitation	17/18	\$673,438	\$87,252	\$760,690
						In Bakersfield on Hughes Ln: Between Wilson Rd and Ming Ave.; rehabilitation	17/18	\$725,983	\$94,059	\$820,042
						In Bakersfield on Auburn St.: Between Oswell St. and Fairfax Rd.; rehabilitation	17/18	\$773,273	\$100,186	\$873,459

Continued

Grouped Project for Pavement resurfacing and/or rehabilitation

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost	
KER160402 (continued on next page)	California City			RSTP - Various	In California City on Randsburg-Mojave Rd.: Between Mendiburu Rd. to Memorial Dr.; rehabilitation	16/17	\$41,269	\$5,347	\$46,616	
						17/18	\$270,731	\$38,067	\$308,798	
	Delano					In Delano on Cecil Ave: Between Albany St. and Wasco Pond Rd.; pavement resurfacing, reconstruction & rehabilitation	16/17	\$360,308	\$46,683	\$406,991
						In Delano on Garces Hwy: Between Albany St. and Melcher Rd; pavement resurfacing, reconstruction & rehabilitation	16/17	\$159,596	\$20,679	\$180,275
						In Delano on Girard St: 18th Ave. and County Line Rd; pavement resurfacing, reconstruction & rehabilitation	16/17	\$99,091	\$12,840	\$111,931
						In Delano on Albany St: Between Cecil Ave. and Garces Hwy.; pavement resurfacing, reconstruction & rehabilitation	16/17	\$82,934	\$10,746	\$93,680
						In Delano on Lexington St: Between Cecil Ave. and Woollomes Ave.; pavement resurfacing, reconstruction & rehabilitation	17/18	\$391,010	\$50,661	\$441,671
						In Delano on Garces Hwy: Between Albany St. and Ellington St.; pavement resurfacing, reconstruction & rehabilitation	17/18	\$63,948	\$8,286	\$72,234
						In Delano on Garzoli Ave: Between Mellenium Dr. and Pond Rd.; pavement resurfacing, reconstruction & rehabilitation	17/18	\$42,006	\$5,443	\$47,449
						In Delano Pond Rd: Between Garzoli Ave. and UPRR; pavement resurfacing, reconstruction & rehabilitation	17/18	\$39,097	\$5,066	\$44,163

Continued

Grouped Project for Pavement resurfacing and/or rehabilitation

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost	
KER160402 (continued)	Kern County			RSTP - Various	Near Bakersfield on Calloway Dr: between Snow Rd. to Seventh Standard Rd.; reconstruction and resurfacing	16/17	\$460,356	\$59,644	\$520,000	
					Near Bakersfield on S. Chester: between Ming Ave. and railroad tracks; reconstruction and resurfacing	16/17	\$1,150,890	\$149,110	\$1,300,000	
					Near Bakersfield on N. Chester Ave.: between Kern River Bridge and Norris Rd.; reconstruction and resurfacing	16/17	\$1,124,331	\$145,669	\$1,270,000	
					Near Taft on A Street: Between 10th St. and Arroyo Drive(city limit); reconstruction and resurfacing	16/17	\$708,240	\$91,760	\$800,000	
					Near Delano on Browning Rd: between Pond Rd. and Skyline Dr.; reconstruction and resurfacing	16/17	\$177,060	\$22,940	\$200,000	
					Near Shafter: Merced Ave; SR99 to Zerker Ave; reconstruction and resurfacing	16/17	\$885,300	\$114,700	\$1,000,000	
					Near Buttonwillow: Tracy Ave; SR 58 to I-5 on-ramp; reconstruction and resurfacing	17/18	\$672,828	\$87,172	\$760,000	
					In Oildale: Roberts Lane; North Chester Ave to Manor St; reconstruction and resurfacing	17/18	\$354,120	\$45,880	\$400,000	
					Near Lamont: Di Giorgio Rd; SR 184 to Tejon Hwy; reconstruction and resurfacing	17/18	\$1,770,600	\$229,400	\$2,000,000	
					In Ridgecrest: Eastside of Downs St; Upjohn Ave to Ridgecrest Blvd; rehabilitation	16/17	\$22,654	\$2,936	\$25,590	
					17/18	\$651,326	\$84,387	\$735,713		
		Ridgecrest				In Shafter: Beech Ave; Lerdo Hwy to Tulare Ave; resurfacing (Phase II)	17/18	\$206,000	\$26,690	\$232,690
		Taft				In Taft: 6th St; Main St to Supply Row; rehabilitation	16/17	\$27,410	\$6,836	\$34,246
	17/18						\$182,590	\$45,534	\$228,124	
		Tehachapi				In Tehachapi: resurfacing at various locations	16/17	\$335,338	\$56,062	\$391,400
		Wasco				In Wasco: 7th St; Central Ave to Palm Ave; rehabilitation	16/17	\$46,840	\$6,069	\$52,909
							17/18	\$577,797	\$83,562	\$661,359

Grouped Project for Non-capacity Widening (no additional travel lanes)

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER160404	Shafter			RSTP - Shafter	In Shafter: Beech Ave; Lerdo Hwy to Tulare Ave; widening (Phase 1)	16/17	\$206,000	\$26,690	\$232,690

Grouping Category: Recreational Trails Program

Detailed Project Listings

Grouped Projects for Bicycle and Pedestrian Facilities Non-Motorized

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/ Local Funds	Total Project Cost
KER161002	California Trail User Coalition	RTM-15-016		Recreational Trails Non-motorized	Composition and printing of Temblors Area trail map.	15-16	\$26,884	\$3,666	\$30,550
	City of California City	RTM-15-019			Construct and furnish a 60 by 100 square foot visitor / information center – equipment shop in the Borax Bill Park staging area located in the California City OHV recreation area.	15-16	\$748,990	\$102,137	\$851,127
	Friends of Jawbone	RTM-15-024			Composition and printing of Friends of Jawbone Area trail map.	15-16	\$19,340	\$2,640	\$21,980
	Friends of Jawbone	RTM-15-025			Purchase the 36.97 acre Harts Place property in order to connect the Dove Springs OHV Open Area and the El Paso OHV Trail System and prevent the illegal OHV riding that occurs on Highway 14 between the two OHV areas.	15-16	\$110,000	\$15,000	\$125,000
	Friends of Jawbone	RTM-15-027			Perform signing and ground operations maintenance that will maintain the 1,100 miles of OHV trails across half million acres in the greater Jawbone Canyon areas of East Kern County.	15-16	\$807,195	\$110,072	\$917,267

Detailed Project Listings

Grouped Projects for Bicycle and Pedestrian Facilities - Motorized

PIN	Agency	State ID	Fed ID	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
KER161003	City of California City	RTM-15-018		Recreational Trails Motorized	Purchase a 10-wheel dump truck for maintenance of routes and maintenance of the Borax Bill Park staging area located in the California City OHV recreation area	15-16	\$57,200	\$7,800	\$65,000
	Friends of Jawbone	RTM-15-026			Purchase trail maintenance equipment that will be used to develop and maintain the 1,100 miles of OHV trails across half million acres in the greater Jawbone Canyon areas of East Kern County.	15-16	\$225,749	\$30,784	\$256,533

ATTACHMENT 3

Draft Kern Public Notice

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that Kern Council of Governments will hold a public hearing at 6:30 P.M. March 17, 2016 at Kern COG's office, 1401 19th Street, Suite 300, Bakersfield, CA 93301 regarding Draft Amendment No. 16 to the 2015 Federal Transportation Improvement Program (FTIP). The hearing is being held to receive public comments.

- The 2015 FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Kern County through 2018.
- There are new Regional Surface Transportation Program projects.
- There are new Recreational Trails Program projects.
- The Draft 2015 FTIP Amendment No. 16 contains a project list, summary of changes, financial plan, and grouped project listing.

Individuals with disabilities may call Kern COG at (661) 861-2191 with 3-working-day advance notice to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participate speaking any language with available professional translation services.

A 14-day public review and comment period will begin March 4, 2016 and conclude March 18, 2016. The draft document is available for review at Kern COG's office and on Kern COG's website at www.kerncog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5 P.M. March 18, 2016 to Ahron Hakimi at the address below.

After considering the comments, the documents will be considered for approval, by Kern COG Executive Director, March 21, 2016. The documents will then be submitted to state and federal agencies for approval.

Ahron Hakimi, Executive Director
Kern Council of Governments
1401 19th Street, Suite 300
Bakersfield, CA 93301
(661) 861-2191



VI. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER VI.
PROJECT DELIVERY LETTER – SR 184/223

DESCRIPTION:

Project delivery letter for SR 184/223 operational improvement that includes \$750,000 in Congestion Mitigation Air Quality (CMAQ) Program funding.

DISCUSSION:

Background

The Congestion Mitigation Air Quality (CMAQ) projects in fiscal year 15/16 were originally approved by the Kern COG's Board on February 20, 2014. The projects were then incorporated into a Federal Transportation Improvement Program (FTIP) amendment that was federally approved May 12, 2014. The projects were eligible for funding authorization as of October 1, 2014.

Project Delivery Letters

As part of "Kern COG's Project Delivery Policies and Procedures Chapter 2: Implementation Procedures Overview", local agencies are to submit for funding authorization by the end of January. If an agency does not, then they are required to send a revised submittal schedule to Kern COG. Project delivery letters for fiscal year 15/16 were distributed at the January 21, 2016 and February 18, 2016 Transportation Planning Policy Committee meetings.

Operational Improvement Project at SR 184/223

The operational improvement project at SR 184/223 delivery letter noted that the delay was due to right of way acquisition. The State of California (Caltrans) has notified Kern COG that the project will need to proceed through a condemnation process that will take more than six months.

As part of "Kern COG's Project Delivery Policies and Procedures Chapter 2: Implementation Procedures Overview", projects that do not meet delivery deadlines are subject to review and possible deprogramming by Kern COG. If the delay to the SR 184/223 project will likely cause the funding to not be authorized this fiscal year, Kern COG staff recommends the deprogramming of the CMAQ funding.

ACTION:

Direct Kern COG staff to deprogram the CMAQ funding. VOICE VOTE.

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Raquel Pacheco,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER VII.
CONGESTION MITIGATION AIR QUALITY (CMAQ) –
UPDATED TIMELINE AND PROGRAM OF PROJECTS

DESCRIPTION:

Transportation Technical Advisory Committee (TTAC) members completed the application peer review process and directed Kern COG staff to start the project ranking process. Kern COG staff developed the CMAQ Program of Projects. The TTAC has reviewed this item.

DISCUSSION:

Timeline

On February 24, 2016, the Draft Congestion Mitigation Air Quality (CMAQ) Program of Projects was distributed to the Transportation Technical Advisory Committee (TTAC) for review. The next task is to request approval of the final program of projects as shown below:

CMAQ Call for Projects Timeline (proposed update 3/17/16)

Date	Task
March 2016	Present Draft Program of Projects to TTAC and TPPC
March April 2016	Approve Final Program of Projects and introduction into FTIP

Kern COG staff is proposing to advance the timeline for approval of the Final Program of Projects from April 2016 to March 2016. Since there was a thorough peer review process and the TTAC recommends approval, the expectation is that the Final CMAQ Program of Projects can be considered for approval at the March 17, 2016 Kern COG Board meeting. The approved CMAQ Program of Projects will then be incorporated into the Draft 2017 Federal Transportation Improvement Program (FTIP). Kern COG staff will process an amendment to the 2015 FTIP to allow projects to advance to fiscal year 15/16.

Project Analysis

TTAC members completed the application peer review process and directed Kern COG staff to start the project ranking process. Kern COG staff developed the CMAQ Program of Projects. This call for projects will introduce projects to program against federal fiscal years 16/17 and 17/18. Submitted applications totaled almost triple the estimated revenue of \$19.8 million.

Kern COG staff considered the following factors in the development of the CMAQ Program of Projects:

- Use of Kern COG CMAQ Policy and Procedures for technical analysis;
- Use of Federal Highway Administration CMAQ Program Guidance for eligibility criteria;
- Use of Air Resources Board's methodology for calculating emission reduction and cost-effectiveness;
- Programming all available federal funds estimated by Caltrans; and
- Leveraging other possible funds available from outside sources.

CMAQ Program of Projects

It is Kern COG staff's intent to select projects for all available funding identified in this cycle. Kern COG staff is considering the option of selecting additional contingency projects for programming in an outer year. Details regarding the implementation of this option are part of a separate staff report.

The attachment includes the "Summary of Programming by Category" that identifies available funding for each programming year and the total amount of proposed programming that was identified for each CMAQ category. Kern COG staff recommends the program of projects for the following reasons:

- Distribution of at least 20% of funding to projects that meet \$30/lb. cost effectiveness threshold;
- Inclusion of an operational improvement in Bakersfield that leverages almost \$2,000,000 in local funds;
- Inclusion of an operational improvement project at State Route 43/State Route 119 that includes leveraging \$1,000,000 in state dollars;
- Inclusion of shoulder improvement projects throughout Kern County; and
- 26 projects in total.

Attachment: "2015 CMAQ Program of Projects - Summary of Programming by Category"

ACTION:

Approve the Final CMAQ Program of Projects. VOICE VOTE.

2015 CMAQ Program of Projects - Summary of Programming by Category

	2016-17	2017-18	TOTALS
TOTAL CMAQ AVAILABLE	\$9,901,220	\$9,901,220	\$19,802,440
REGIONAL	\$204,876	\$215,912	\$420,788
BALANCE OF TOTAL CMAQ AVAILABLE	\$9,696,344	\$9,685,308	\$19,381,652
CATEGORY 1 - TRANSIT - 20% OF TOTAL CMAQ AVAILABLE	\$1,939,269	\$1,937,062	\$3,876,330
PROJECT SUBMITTALS	\$2,959,916	\$2,356,944	\$5,316,860
CMAQ PROJECTS TO FUND	\$2,135,985	\$1,316,998	\$3,452,983
BALANCE OF CATEGORY 1 - TRANSIT	(\$196,716)	\$620,064	\$423,347
CATEGORY 2 - PARTNERSHIP PROGRAM - 10% OF TOTAL CMAQ AVAILABLE	\$969,634	\$968,531	\$1,938,165
PROJECT SUBMITTALS	\$569,767	\$0	\$569,767
CMAQ PROJECTS TO FUND	\$462,500	\$0	\$462,500
BALANCE OF CATEGORY 2 - PARTNERSHIP PROGRAM	\$507,134	\$968,531	\$1,475,665
CATEGORY 3 - FUELING STATIONS - 10% OF TOTAL CMAQ AVAILABLE	\$969,634	\$968,531	\$1,938,165
PROJECT SUBMITTALS	\$864,717	\$1,583,284	\$2,448,001
CMAQ PROJECTS TO FUND	\$0	\$0	\$0
BALANCE OF CATEGORY 3 - FUELING STATIONS	\$969,634	\$968,531	\$1,938,165
CATEGORY 4 - TRAFFIC OPERATIONS - 20% OF TOTAL CMAQ AVAILABLE	\$1,939,269	\$1,937,062	\$3,876,330
PROJECT SUBMITTALS	\$5,488,834	\$4,576,965	\$10,065,799
CMAQ PROJECTS TO FUND	\$1,606,793	\$2,877,200	\$4,483,993
BALANCE OF CATEGORY 4 - TRAFFIC OPERATIONS	\$332,476	(\$940,138)	(\$607,663)
CATEGORY 5 - DISCRETIONARY - 40% OF TOTAL CMAQ AVAILABLE	\$3,878,538	\$3,874,123	\$7,752,661
PROJECT SUBMITTALS	\$21,816,043	\$16,194,805	\$38,010,848
CMAQ PROJECTS TO FUND	\$5,470,187	\$5,408,624	\$10,878,811
BALANCE OF CATEGORY 5 - DISCRETIONARY	(\$1,591,649)	(\$1,534,501)	(\$3,126,150)
TOTAL PROJECTS SUBMITTED	\$31,904,153	\$24,927,910	\$56,832,063
PROJECTS TO FUND	\$9,880,341	\$9,818,734	\$19,699,075
CMAQ PROGRAM BALANCE	\$20,879	\$82,486	\$103,365

DUE TO ROUNDING THE TOTAL MAY BE OFF BY \$1.

Category 0 - Regional CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project		Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Kern COG	30	IN KERN COUNTY: COMMUTEKERN'S RIDESHARE PROGRAM	Total	\$0	\$0	\$215,912	\$27,974	\$0	\$0
Kern COG	29	IN KERN COUNTY: COMMUTEKERN'S RIDESHARE PROGRAM	Total	\$204,876	\$26,544	\$0	\$0	\$0	\$0
			Total	\$204,876	\$26,544	\$215,912	\$27,974	\$0	\$0

Category 1 - Transit CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project	Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	
Tehachapi	34	IN TEHACHAPI: TEHACHAPI BLVD BETWEEN MILL ST AND PAULEY ST; CONSTRUCT PARK-AND-RIDE (\$86,500 PTMISEA)	Total	\$158,035	\$10,300	\$1,316,998	\$95,437	\$0	\$0
Kern Co.	32	IN MOJAVE: CONSTRUCT TRANSIT CENTER	Total	\$650,000	\$350,000	\$0	\$0	\$0	\$0
GET	28	IN BAKERSFIELD: PURCHASE TWO 40' ELECTRIC BUSES AND INFRASTRUCTURE	Total	\$1,327,950	\$172,050	\$0	\$0	\$0	\$0
Taft	10	IN TAFT: VARIOUS LOCATIONS; CONSTRUCT 12 BUS SHELTERS	Total	\$0	\$0	\$0	\$0	\$279,877	\$36,262
Kern Co.	0	IN KERN COUNTY: PURCHASE TWO REPLACEMENT CNG BUSES (FY 16/17) (NOT ELIGIBLE)	Total	\$0	\$0	\$0	\$0	\$792,000	\$108,000
Kern Co.	0	IN KERN COUNTY: PURCHASE TWO REPLACEMENT CNG BUSES (FY 17/18) (NOT ELIGIBLE)	Total	\$0	\$0	\$0	\$0	\$792,000	\$108,000
			Total	\$2,135,985	\$532,350	\$1,316,998	\$95,437	\$1,863,877	\$252,262

Category 2 - Partnership Program CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project		Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
KCSOS	28	IN BAKERSFIELD: CNG SCHOOL BUS REPLACEMENT	Total	\$462,500	\$462,500	\$0	\$0	\$0	\$0
KCSOS	10	IN BAKERSFIELD: CNG SCHOOL VEHICLE DIFFERENTIAL REPLACEMENT	Total	\$0	\$0	\$0	\$0	\$107,267	\$246,707
			Total	\$462,500	\$462,500	\$0	\$0	\$107,267	\$246,707

Category 3 - Fueling Stations CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended	
Lead	Project	Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
KCSOS	10 IN BAKERSFIELD: KCSOS CNG STATION EXPANSION	Total	\$0	\$0	\$0	\$0	\$414,661	\$56,546
KCSOS	10 IN BAKERSFIELD: KCSOS MOBILE CNG REFUELING PROJECT	Total	\$0	\$0	\$0	\$0	\$133,340	\$150,000
McFarland	10 IN MCFARLAND: CONSTRUCT CNG/EV FUELING STATION	Total	\$0	\$0	\$0	\$0	\$1,900,000	\$246,500
Total			\$0	\$0	\$0	\$0	\$2,448,001	\$453,046

Category 4 - Traffic Operations CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project	Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	
Bakersfield	48	IN BAKERSFIELD ON TRUXTUN AVE.: BETWEEN EMPIRE DR. AND OAK ST.; OPERATIONAL IMPROVEMENTS	Total	\$0	\$1,645,500	\$2,655,900	\$344,100	\$0	\$0
Bakersfield	42	IN BAKERSFIELD AT STINE RD. AND MCKEE RD.; INSTALL TRAFFIC SIGNAL	Total	\$0	\$0	\$221,300	\$28,700	\$0	\$0
Bakersfield	36	IN BAKERSFIELD AT DISTRICT BLVD. AND GRISSOM ST.; INSTALL TRAFFIC SIGNAL	Total	\$221,300	\$28,700	\$0	\$0	\$0	\$0
Kern Co.	32	IN BAKERSFIELD: BRUNDAGE LN & STERLING RD; INSTALL TRAFFIC SIGNAL	Total	\$327,561	\$42,439	\$0	\$0	\$0	\$0
Kern Co.	30	IN BAKERSFIELD: AIRPORT DR AT DAY AVE; INSTALL TRAFFIC SIGNAL	Total	\$358,547	\$46,453	\$0	\$0	\$0	\$0
Kern Co.	30	IN BAKERSFIELD: MEACHAM RD & VERDUGO LN; INSTALL TRAFFIC SIGNAL	Total	\$301,000	\$39,000	\$0	\$0	\$0	\$0
Kern Co.	29	IN BAKERSFIELD: MEACHAM RD & JEWETTA AVE; INSTALL TRAFFIC SIGNAL	Total	\$398,385	\$51,615	\$0	\$0	\$0	\$0
Kern Co.	30	IN BAKERSFIELD: STANDARD ST & GILMORE AVE; INSTALL TRAFFIC SIGNAL	Total	\$0	\$0	\$0	\$0	\$1,106,625	\$143,375
Kern Co.	28	IN ROSAMOND: ROSAMOND BLVD & 40TH ST WEST; INSTALL TRAFFIC SIGNAL	Total	\$0	\$0	\$0	\$0	\$327,561	\$42,439
Bakersfield	27	IN BAKERSFIELD ON BRIMHALL RD AT RENFRO RD: BETWEEN RENFRO RD. AND ALLEN RD; INSTALL TRAFFIC SIGNAL AND	Total	\$0	\$0	\$0	\$0	\$593,150	\$76,850
Kern Co.	26	IN BAKERSFIELD: FLOWER ST AT VIRGINIA ST; INSTALL TRAFFIC SIGNAL	Total	\$0	\$0	\$0	\$0	\$256,737	\$33,263
Kern Co.	18	IN NORTHWEST BAKERSFIELD: VARIOUS LOCATIONS; SIGNAL COORDINATION (INTERCONNECT)	Total	\$0	\$0	\$0	\$0	\$1,106,625	\$143,375
Bakersfield	16	IN BAKERSFIELD ON BRIMHALL RD.: BETWEEN JEWETTA AVE. AND CALLOWAY DR. AND BETWEEN HARVEST CREEK RD.	Total	\$0	\$0	\$0	\$0	\$309,850	\$40,150
Bakersfield	16	IN BAKERSFIELD ON BRUNDAGE LN.: BETWEEN H ST AND P ST; SIGNAL COORDINATION	Total	\$0	\$0	\$0	\$0	\$132,790	\$17,210
Kern Co.	15	IN BAKERSFIELD ON UNION AVE: FROM PANAMA RD TO CASA LOMA DR; SIGNAL COORDINATION (INTERCONNECT)	Total	\$0	\$0	\$0	\$0	\$1,106,625	\$143,375
Kern Co.	14	IN OILDALE: VARIOUS LOCATIONS; SIGNAL COORDINATION (INTERCONNECT)	Total	\$0	\$0	\$0	\$0	\$641,843	\$83,157
			Total	\$1,606,793	\$1,853,707	\$2,877,200	\$372,800	\$5,581,806	\$723,194

Category 5 - Discretionary CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project	Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	
Kern Co.	45	IN BAKERSFIELD ON PETROL RD.: BETWEEN AIRPORT DR. TO GREENVIEW LN.; SHOULDER IMPROVEMENTS	Total	\$159,354	\$20,646	\$0	\$0	\$0	\$0
Kern Co.	45	NEAR BAKERSFIELD ON VIRGINIA AVE.: BETWEEN WASHINGTON ST. AND MT. VERNON AVE.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$132,795	\$17,205	\$0	\$0
Kern Co.	43	NEAR MOJAVE, BACKUS RD.:FROM TEHACHAPI WILLOW SPRINGS ROAD TO SR 14; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$1,327,950	\$172,050	\$0	\$0
Kern Co.	40	NEAR ARVIN ON EDISON RD.: BETWEEN SR 223 TO SR 58; SHOULDER IMPROVEMENTS	Total	\$1,770,600	\$229,400	\$0	\$0	\$0	\$0
Kern Co.	40	NEAR WASCO ON KIMBERLINA RD.: BETWEEN BELL RD. TO SR 43; SHOULDER IMPROVEMENTS	Total	\$1,505,010	\$194,990	\$0	\$0	\$0	\$0
Kern Co.	40	NEAR BUTTONWILLOW ON 7TH STANDARD RD: BETWEEN CORN CAMP RD. TO BUTTONWILLOW DR.; SHOULDER IMPROVEMENTS	Total	\$531,180	\$68,820	\$0	\$0	\$0	\$0
Kern Co.	39	NEAR BAKERSFIELD ON ROUND MTN RD.: 3.5 MILES EAST OF CHINA GRADE LOOP TO CHOCTAW VALLEY; SHOULDER	Total	\$0	\$0	\$1,186,302	\$153,698	\$0	\$0
Kern Co.	39	NEAR BUTTONWILLOW ON CORN CAMP RD.: BETWEEN SR 58 TO 7TH STANDARD RD.; SHOULDER IMPROVEMENTS	Total	\$796,770	\$103,230	\$0	\$0	\$0	\$0
Kern Co.	39	IN SHAFTER ON SHAFTER AVE.: BETWEEN 7TH STANDARD RD. AND RIVERSIDE RD.; SHOULDER IMPROVEMENTS	Total	\$641,843	\$83,157	\$0	\$0	\$0	\$0
State	37	IN BAKERSFIELD ON SR 43: SR 119 (PM 0.11) TO PANAMA LN (PM 2.10); SHOULDER IMPROVEMENTS (\$1,000,000 SHOPP)	Total	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Kern Co.	35	IN ROSAMOND ON 90TH ST WEST: BETWEEN AVENUE A AND ROSAMOND BLVD; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$796,770	\$103,230	\$0	\$0
Kern Co.	35	NEAR TEHACHAPI ON BANDUCCI RD.: BETWEEN STALLION SPRINGS DR. TO PELLISER RD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$354,120	\$45,880	\$0	\$0
Ridgecrest	35	IN RIDGECREST ON SUNLAND ST: BOWMAN AVE TO DOLPHIN AVE; SURFACE UNPAVED STREET	Total	\$65,430	\$8,478	\$610,687	\$79,121	\$0	\$0
Kern Co.	37	NEAR TEHACHAPI ON BANDUCCI RD: BETWEEN BEAR VALLEY RD. TO HIGHLINE RD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$3,541,200	\$458,800
Cal. City	36	IN CALIFORNIA CITY ON MENDIBURU RD.: FROM HACIENDA BLVD. TO NEURALIA RD.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$1,448,994	\$187,733
Kern Co.	35	NEAR ROSAMOND ON ROSAMOND BLVD. FROM 170TH ST. WEST TO TEHACHAPI WILLOW SPRINGS RD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$1,438,613	\$186,387
Kern Co.	35	IN ROSAMOND ON DAWN RD: BETWEEN 30TH ST WEST TO SIERRA HWY; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$796,770	\$103,230
Kern Co.	35	IN TEHACHAPI ON SAND CANYON RD.: BETWEEN TEHACHAPI BLVD. AND UMTALI RD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$1,327,950	\$172,050

Category 5 - Discretionary CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project		Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Kern Co.	35	NEAR MOJAVE ON OAK CREEK RD., CEMENT PLANT RD. TO OAK ST.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$1,327,950	\$172,050
Shafter	34	IN SHAFER: YARD LOCOMOTIVE ACQUISITION (originally totaled \$1,189,135)	Total	\$0	\$0	\$0	\$0	\$446,311	\$238,689
Kern Co.	34	IN TEHACHAPI ON CUMMINGS VALLEY RD: BETWEEN 1000' OF PELLISER RD. TO BAILEY RD.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$442,650	\$57,350
Kern Co.	34	IN ROSAMOND ON 40 ST WEST: BETWEEN SWEESTER RD. TO FAVORITO RD.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$354,120	\$45,880
Kern Co.	34	IN RIDGECREST ON COUNTY LINE RD: BETWEEN E. FRANKLIN AVE TO EAST BOWMAN RD; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$354,120	\$45,880
Kern Co.	34	IN RIDGECREST ON JAVIS AVE: BETWEEN S. COLLEGE HEIGHT BLVD. TO S. GATEWAY BLVD.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$442,650	\$57,350
Kern Co.	33	IN RIDGECREST ON N. PRIMAVERA ST.: BETWEEN RIDGECREST BLVD. AND DRUMMOND AVE; SURFACE	Total	\$0	\$0	\$0	\$0	\$442,650	\$57,350
Kern Co.	33	IN ROSAMOND ON HOLIDAY AVE: BETWEEN 65TH ST. WEST TO 60TH ST. WEST; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$265,590	\$34,410
Kern Co.	33	IN ROSAMOND ON IRONE AVE: BETWEEN MOJAVE TROPICO TO 50TH ST. WEST; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$177,060	\$22,940
Kern Co.	32	IN ROSAMOND ON KNOX AVE: BETWEEN WERNER RD. TO 35TH ST.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$177,060	\$22,940
Kern Co.	32	IN BAKERSFIELD: INTERSECTION OF BERNARD ST. AND HALEY ST.; OPERATIONAL IMPROVEMENT	Total	\$0	\$0	\$0	\$0	\$2,655,900	\$344,100
Kern Co.	32	IN RIDGECREST ON SYDNOR AVE: BETWEEN N. PRIMAVERA ST. TO MAHAN ST.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$442,650	\$57,350
State	31	SOUTH OF BAKERSFIELD: INTERSECTION OF SR 223 AND SR 184/WHEELER RIDGE RD.; OPERATIONAL IMPROVEMENT	Total	\$0	\$0	\$0	\$0	\$750,000	\$500,000
Kern Co.	31	IN RIDGECREST ON S. FOREST KNOLL ST.: BETWEEN DOLPHIN AVE TO BOWMAN RD.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$265,590	\$34,410
Kern Co.	31	IN RIDGECREST ON CALLE DE COLLIE: BETWEEN W. LAS FLORES AVE. AND RIDGECREST BLVD.; SURFACE UNPAVED	Total	\$0	\$0	\$0	\$0	\$265,590	\$34,410
Kern Co.	30	IN RIDGECREST ON SUNLAND ST: BETWEEN JAVIS AVE TO E. KENDALL AVE; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$309,855	\$40,145
Kern Co.	30	IN RIDGECREST ON W. CHURCH AVE.: BETWEEN S. MAHAN ST. TO S. GUAM ST; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$177,060	\$22,940
Kern Co.	30	IN RIDGECREST ON AUTUMN AVE: BETWEEN N. BRADY ST. AND N. MAHAN ST.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$221,325	\$28,675
Kern Co.	30	NEAR CALIFORNIA CITY ON NEURALIA RD. BETWEEN CALIFORNIA CITY BLVD. AND REDROCK RANDBURG RD.;	Total	\$0	\$0	\$0	\$0	\$2,213,250	\$286,750

Category 5 - Discretionary CMAQ Program of Projects - Ranked by Category and Total Points

			2016-17		2017-18		Not Recommended		
Lead	Project		Phase	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Kern Co.	30	IN RIDGECREST ON N. GUAM ST.: BETWEEN DRUMMOND AVE. TO STATE ROUTE 178; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$442,650	\$57,350
Kern Co.	28	NEAR SHAFTER ON FRESNO AVE.: BETWEEN LEONARD AVE. TO STATE HIGHWAY 43; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$1,106,625	\$143,375
Ridgecrest	27	IN RIDGECREST: NORTH SIDE OF TAMARISK AVE; INYO ST. TO 100 FEET OF CAPEHART CT.; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$176,285	\$22,840
Kern Co.	25	IN ROSAMOND ON 70TH ST WEST: BETWEEN AVE. A TO ELDER AVE; SURFACE UNPAVED STREET	Total	\$0	\$0	\$0	\$0	\$265,590	\$34,410
Delano	24	IN DELANO ON CECIL AVE.: BETWEEN ALBANY ST. AND MELCHER RD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$447,358	\$57,961
Delano	23	IN DELANO ON GARCES HWY.: BETWEEN ALBANY ST. AND MELCHER RD; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$238,682	\$30,924
Delano	23	IN DELANO ON ALBANY ST.: BETWEEN CECIL AVE.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$115,577	\$14,975
Kern Co.	22	IN BAKERSFIELD ON INDUSTRIAL ST.: BETWEEN VIRGINIA AVE. AND BRUNDAGE LN.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$177,060	\$22,940
Delano	22	IN DELANO ON RANDOLPH ST.: ON GARCES HWY AND 6TH AVE; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$90,652	\$11,756
Kern Co.	20	IN CALIFORNIA CITY ON TWIN BUTTES AVE.: CRESCENT DR. TO CALIFORNIA CITY BLVD.; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$486,915	\$63,085
Wasco	17	IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK	Total	\$0	\$0	\$0	\$0	\$309,855	\$40,145
Wasco	10	IN WASCO: PURCHASE ONE REPLACEMENT CNG STREET SWEEPER	Total	\$0	\$0	\$0	\$0	\$309,855	\$40,145
Shafter	10	IN SHAFTER: INTERMODAL RAIL FACILITY EXPANSION	Total	\$0	\$0	\$0	\$0	\$2,517,351	\$326,149
Ridgecrest	7	IN RIDGECREST ON SOUTH SIDE OF RADER AVE: DOWNS ST TO SUNSET ST; SHOULDER IMPROVEMENTS	Total	\$0	\$0	\$0	\$0	\$162,674	\$21,077
			Total	\$5,470,187	\$708,721	\$5,408,624	\$571,184	\$27,132,037	\$4,098,951



VIII. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimil,
Executive Director

BY: Joseph Stramaglia,
Project Delivery Team Lead

SUBJECT: TPPC AGENDA NUMBER VIII.
CONGESTION MITIGATION AIR QUALITY (CMAQ) – CONTINGENCY PROJECT POLICY AND
PROJECT LIST

DESCRIPTION:

Kern COG staff is proposing to add approximately \$8.5 million of contingency CMAQ programming in FFY 18-19 in the event that projects for FFY 16-17 and 17-18 are not delivered. The Transportation Technical Advisory Committee has reviewed this item.

DISCUSSION:

In order not to lose federal-aid Congestion Mitigation / Air Quality (CMAQ) Program transportation funding to the Kern region, Kern COG staff is proposing to add approximately \$8.5 million of contingency CMAQ projects in the programming FFY 18-19 in the event that newly programmed projects for FFY16-17 and FFY 17-18 are not delivered. Kern COG staff again proposes a one-time policy to moderate how these proposed contingency projects are to be programmed in FFY 18-19 but must advance to an earlier federal fiscal year.

Opportunity for Early Delivery

The proposed policy will apply guidance to the CMAQ Call for Projects currently in progress to add an additional measure of opportunity to advance early delivery of projects and ensure the full use of CMAQ revenue when it's made available to the Kern region. The policy was circulated at the February meetings. Although this policy was slated to be submitted as a draft in March with a draft list of projects, KCOG staff would be agreeable to approval this month allowing for more delivery time.

CMAQ Contingency Project Policy

1. Kern COG staff shall select top scoring projects from the most recent Call for Projects list of eligible projects that were not selected for programming in FFY 16-17 or FFY 17-18 to be considered as a contingency project.
2. The selected projects are limited to two per agency unless there is a need to provide additional projects to meet the maximum programming target.
3. Lead agencies of proposed CMAQ contingency projects must be in agreement with Kern COG staff recommendation to be included as a CMAQ contingency project.
4. Programming capacity for CMAQ contingency projects shall be limited to approximately 85% of the known apportionment level for the fiscal year following two fiscal years of new project programming.
5. CMAQ funding shall be applied to the construction phase only for all contingency projects.
6. If a contingency project is not advanced within two prior years of the programmed year, the agency will be required to resubmit the project with a new application to be reviewed, ranked and prioritized as part of the next CMAQ Call for Projects.

Kern COG staff recommends approval of the Kern COG CMAQ Contingency Policy as presented in this report and approval of "Attachment A" CMAQ Contingency Project List. The Transportation Technical Advisory Committee recommends approval.

Action:

Approve the Kern COG CMAQ Contingency Policy and Attachment A - CMAQ Contingency Project List. VOICE VOTE.

**ATTACHMENT A
CMAQ CONTINGENCY PROJECT LIST**

Lead	Description	CMAQ Total Points	Federal 18/19	Local 18/19	Total 18/19
Kern Co.	NEAR TEHACHAPI ON BANDUCCI RD: BETWEEN BEAR VALLEY RD. TO HIGHLINE RD.; SHOULDER IMPROVEMENTS	37	\$3,541,200	\$458,800	\$4,000,000
Cal. City	IN CALIFORNIA CITY ON MENDIBURU RD.: FROM HACIENDA BLVD. TO NEURALIA RD.; SURFACE UNPAVED STREET ¹	36	\$1,271,978	\$364,749	\$1,636,727
Kern Co.	NEAR ROSAMOND ON ROSAMOND BLVD. FROM 170TH ST. WEST TO TEHACHAPI WILLOW SPRINGS RD.; SHOULDER IMPROVEMENTS	35	\$1,438,613	\$186,387	\$1,625,000
Kern Co.	IN ROSAMOND ON DAWN RD: BETWEEN 30TH ST WEST TO SIERRA HWY; SURFACE UNPAVED STREET	35	\$796,770	\$103,230	\$900,000
Kern Co.	IN ROSAMOND ON 40 ST WEST: BETWEEN SWEESTER RD. TO FAVORITO RD.; SURFACE UNPAVED STREET	34	\$354,120	\$45,880	\$400,000
Delano	IN DELANO ON CECIL AVE.: BETWEEN ALBANY ST. AND MELCHER RD.; SHOULDER IMPROVEMENTS ¹	24	\$442,932	\$62,387	\$505,319
Wasco	IN WASCO: PURCHASE ONE REPLACEMENT CNG SANITATION TRUCK	17	\$309,855	\$40,145	\$350,000
Wasco	IN WASCO: PURCHASE ONE REPLACEMENT CNG STREET SWEEPER	10	\$309,855	\$40,145	\$350,000
Sum of Contingency			\$8,465,323	\$1,301,723	\$9,767,046

Note¹: Per Contingency Project Policy #5, CMAQ funding shall be applied to construction phase only



IX. TPPC

March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Rob Ball, Planning Director

SUBJECT: TPPC AGENDA NUMBER IX.
RESOLUTION IN SUPPORT OF ROUNDABOUT SAFETY AND CONGESTION IMPROVEMENTS AT
STATE ROUTE 43 AND STOCKDALE HIGHWAY

DESCRIPTION:

Consideration of a resolution supporting construction of a roundabout at the intersection of state route 43 and Stockdale Highway as part of the Thomas Roads Improvement Program.

DISCUSSION:

As a member of the Thomas Roads Improvement Program, Kern COG is providing a resolution in support of a roundabout at the intersection of state route 43 (Enos Lane) and Stockdale Highway. Currently the intersection is a 4-way stop. The facility is anticipated to greatly improve air emissions and traffic by providing smoother, more efficient traffic flow through the intersection. The need for the facility is great because the existing commuters to the oilfields and the planned continuation of the Westside Parkway and Centennial Corridor (future state route 58) through this intersection. This site has no existing businesses adjacent or near the intersection. Attached is a planned image of the site and a paper on *Business Access and Economic Benefits Provided by Roundabouts*.

Attachments:

1. Resolution Number 16-14
2. *Business Access and Economic Benefits Provided by Roundabouts* <http://www.mtjengineering.com/wp-content/uploads/2014/06/BusinessAndRoundaboutsFlyer-5-15.pdf>

Action:

Authorize the Chair to sign Resolution No. 16-14. ROLL CALL VOTE.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 16-14

In the matter of:

RESOLUTION OF KERN COUNCIL OF GOVERNMENTS IN SUPPORT OF ROUNDABOUT SAFETY
AND CONGESTION IMPROVMENTS AT STATE ROUTE 43 AND STOCKDALE HIGHWAY

WHEREAS, Kern Council of Governments is the Regional Transportation Planning Agency of Kern County and the federally designated Metropolitan Planning Organization; and

WHEREAS, The intersection at State Route 43 and Stockdale Highway is currently a 4-way stop, and is less than 5 miles from the west terminus Westside Parkway freeway and is on one of the main commute corridors to the oilfields; and

WHEREAS, the intersection is identified in the Centennial Corridor Environmental Impact Report as requiring improvements; and

WHEREAS, the intersection improvements are funded as part of the Thomas Roads Improvement Program; and

WHEREAS, It is widely documented that businesses and business areas that have good vehicular traffic flows will prosper and grow; and

WHEREAS, intersection improvements such as roundabouts have consistently proven their ability to move traffic more efficiently, and remove "bottlenecks," facilitating improved access, vitality, growth and viability for both convenience- and destination-type commercial and retail businesses; and

WHEREAS, efficient traffic movement at intersections improve air quality; and

WHEREAS, roundabouts are safer, reducing high speed collisions and provide significant flexibility for the spacing and location of business driveways without the safety and operation issues associated with the same access at signalized intersections.

NOW, THEREFORE, BE IT RESOLVED, that the Kern Council of Governments supports:

- A roundabout at State Route 43 and Stockdale Highway; and
- The intersection will be funded by the Thomas Roads Improvement Program.

ADOPTED, SIGNED AND APPROVED THIS 17TH DAY OF MARCH 2016.

AYES:

NOES:

ABSENT:

ABSTAIN:

Jennifer A. Wood, Chair
Kern Council of Governments

ATTEST

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly adopted at a regular scheduled meeting held on the 17th day of March 2016.

Ahron Hakimi, Executive Director
Kern Council of Governments

Date



Business Access and Economic Benefits Provided by Roundabouts

by Mark T. Johnson, P.E.

Roundabouts: Friend or Foe?

Do drivers go out of their way to avoid roundabouts, thereby decreasing traffic on those routes and potentially having a negative effect on nearby businesses? Or do roundabouts attract vehicles because they reduce crashes, delays and congestion?

Projects that include a proposed roundabout at an intersection that serves businesses are often viewed with suspicion because it is suspected, without basis, that drivers will avoid the intersection, and therefore the businesses, because of the roundabout.

The reality is that roundabouts attract traffic due to the superior operations when compared to congested intersections. Substantial amounts of literature, case studies and operating examples illustrate the proven ability of roundabouts to move traffic efficiently, prevent congestion and provide excellent business access solutions.

Proven Results

Roundabouts have consistently proven their ability to move traffic more efficiently, and remove "bottlenecks," facilitating improved access, vitality, growth and viability for both convenience- and destination-type commercial and retail businesses.

Good Traffic Flow = Good Business

It is widely documented that businesses and business areas that have good vehicular and pedestrian traffic flows will prosper and grow. A business can only thrive when it can offer good access to customers. When proposals are introduced to replace signalized intersections with roundabouts, concerns naturally arise about the effects the new type of intersection may have on adjacent businesses and their customers.

Increased Popularity in U.S.

Although globally constructed and researched since the 1940s, modern roundabout intersections are a relatively new form of intersection control on U.S. roadways. Traffic engineers, like the public today, were initially skeptical of their use. The question of whether these different looking intersections could have the same operational advantages of a signal or stop sign control device was examined. In the past 25 years, a plethora of evidence has surfaced in support of



STH 78 and 92 Roundabout, Mt. Horeb, WI

the operational benefits of roundabouts, and they are now becoming more accepted within the traffic engineering field. Not only are these intersections safer for motorists and pedestrians, they also decrease driver delays.

Mount Horeb, WI

In 2004, the first modern roundabout on a Wisconsin highway was constructed at the intersection of STH 78 and STH 92 in Mount Horeb. Located next to a Kwik Trip gas and convenience store, the project was initially met with natural and expected skepticism by the community. After the village learned about the benefits offered by the roundabout, the installation was approved.

Not everyone in the community was initially in favor of this project. As is common with similar projects, the significant concern and apprehension that was present before construction was greatly alleviated by the project's completion.

Operational surveys conducted after the construction phase showed an acceptance rate of 75-90 percent. In fact, the citizens thought so highly of the improvement that the village installed four additional roundabouts along the same route to facilitate growth and improve access to new and existing businesses. These subsequent roundabouts service businesses of all kinds, including fast food, convenience stores, grocery stores, and banks. And in all cases, the roundabouts facilitate business access rather than hinder it.



Common Misconceptions About Roundabouts

Business owners make a substantial investment to open and maintain viable business operations – natural skepticism of perceived risk is expected.

MYTH:
Drivers will avoid the roundabout, thereby reducing traffic volume and business activity.

MYTH:
Roundabouts prevent traffic from stopping, which decreases the impact of business signage.

MYTH:
Roundabouts will confuse potential customers, making them less likely to stop at a business.

FACT:
The reality is that **roundabouts process traffic efficiently** and this has a positive effect on traffic flow. Multiple research studies have shown that drivers will actively avoid commonly congested or unsafe intersections due to delays and associated lack of convenience.

FACT:
Roundabouts can improve visibility as all vehicles move at a slower, consistent speed. In addition, the removal of signal heads, posts, and unnecessary signing can improve the visibility of business signage.

FACT:
This perception is unfounded. In fact, **documented research indicates the opposite.** Results of a survey conducted by KTRAN¹ show the overall feeling of business owners about the roundabouts near their location to be positive.

¹ Survey results are included in "A Study of the Impact of Roundabouts On Traffic Flows and Business," Kansas Transportation Research and New Developments Program, Dec. 2011.

Roundabouts > Convenience > Increased Revenue



When intersection improvements are planned, the operational requirements of signalized intersections (storage lengths, speeds, etc.) require business access drives to be reduced, restricted and even removed. Roundabouts, on the other hand, provide significant flexibility for the spacing and location of business driveways without the safety and operations issues associated with the same access at signalized intersections.

Construction Period

During the construction period of an intersection improvement project, the relative convenience of a store may be impacted, but this issue is not exclusive to roundabout projects. Roundabouts do not require more time to construct or limit access any more during construction than signals.

Loss of revenue for a nearby business during intersection construction is a challenging issue that must be addressed to:

- minimize construction time,
- maintain business access,
- offset the adverse effects of the construction by adding advertising and way-finding signage.

Conclusion

Roundabouts offer significant flexibility in business and side street access that are not available with signalized intersections because of the associated queue length and higher speeds.



Elmwood Ave./Hermosa Street, Lindsay, CA

“Roundabouts did not decrease traffic flow or access. This is a ‘myth’ one could hear frequently in the early years of roundabouts, i.e., if a roundabout is built on a street, drivers will find another route to avoid the roundabout. There is and never was any real evidence to support this, including this study.”

- A Study of the Impact of Roundabouts On Traffic Flows and Business, KTran, Dec. 2011

Careful planning and coordination is required with the business community near a roundabout installation to lessen impacts during the construction period. This may include additional advertisements and signing as well as working to maintain a smooth and efficient construction schedule.

Roundabouts and Business: Case Studies



County ID and Perimeter Street

“The authors believe that improved traffic flow and access in a business area are good for business. Furthermore, that there is sufficient evidence to maintain that the proper use of well-designed roundabouts will improve traffic flow and access in business areas. The main benefits gained from the roundabouts are improved safety, higher traffic flows, lower accident rates, reduced travel time, pedestrian friendly and aesthetically good area.”

- A Study of the Impact of Roundabouts On Traffic Flows and Business, KTran, Dec. 2011



Kwik Trip before expansion - 2004

Mount Horeb, WI

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Kwik Trip after expansion - 2013

Convenience is a need state that is generated by people's busy lives. Consumers want convenient products in convenient locations. Shoppers want quality, availability, ease, speed and efficiency.¹ There are significant business advantages for convenience-type stores that are located at roundabouts versus using the traditional traffic signal.

¹ From a research report conducted by SRCG, a market leader in convenience retail strategy development

Roundabouts and Business: Case Studies



STH 18 and commercial access, Wales, WI



STH 16 and Walnut Street, Oconomowoc, WI



Rocky Mountain Boulevard and Fox Trail Drive, Loveland, CO



US 23 and Lee Road, Brighton, MI



STH 54 and Second Street, Wisconsin Rapids, WI



STH 42 and Vanguard Drive, Sheboygan, WI



March 17, 2016

TO: Transportation Planning Policy Committee

FROM: Ahron Hakimi,
Executive Director

By: Robert M. Snoddy,
Regional Planner

SUBJECT: TPPC AGENDA NUMBER X
UNMET TRANSIT NEEDS IN KERN COUNTY UPDATE

DESCRIPTION:

California Public Utilities Code Section 99401.5 requires that Kern Council of Government (Kern COG) annually identify any unmet transit needs and those that are reasonable to meet. Kern COG conducted a public hearing on August 20, 2015 and made a final determination.

DISCUSSION:

At its last unmet transit needs public hearing on August 20, 2015, the Transportation Planning Policy Committee conducted a public hearing to hear testimony from members of the public regarding transit service throughout Kern County. Although there were no unmet transit needs, several members of the public recommended transit amenity improvements (bus stop improvements) for Golden Empire Transit District (GET) riders. Since Kern COG, the City of Bakersfield, County of Kern, and GET staff had at the time began improving bus stop amenities funded by Proposition 1B Transit funds, members of the Transportation Planning Policy Committee asked Kern COG staff to provide updates as to the progress of the bus stop improvements.

Kern COG entered into an agreement with the City of Bakersfield and County of Kern to use \$600,000 of Kern COG regional Proposition 1B Transit funds to address over twenty bus stop improvement projects. Specifically, the funds would be apportioned to City and County public works staff to bring the identified bus stops within compliance of Americans with Disabilities (ADA) standards. ADA Noncompliant bus stops were identified by GET staff and were repaired by City and County staff based on the location of the bus stop (within City or County jurisdiction). Improvements ranged from installation of cement pads to accommodate riders in wheelchairs, curb and sidewalk cut-outs to allow mobility to riders in wheelchairs, adding connecting sidewalks and other improvements to meet ADA standards.

To date, the City has completed all of the identified projects within its jurisdiction and the County will begin making improvements to bus stops within its jurisdiction by July 2016 and should be completed by September of 2016. In addition to the Proposition 1B Kern COG funded bus stop improvements, GET entered into an agreement with the City and County to invest \$1,000,000 of Transportation Development Act (TDA) funds to install or repair sidewalks, curbs, and make road improvements at GET bus stops. The City and the County have begun work on the TDA funded projects and should complete the projects sometime this year.

Action: Information.

Attachment: GET report – before and after pictures of bus stop improvements.

PTMISEA PROJECT 2015 & 2016



Sillect Ave. northbound at NAPD- **Before** completion of PTMISEA project



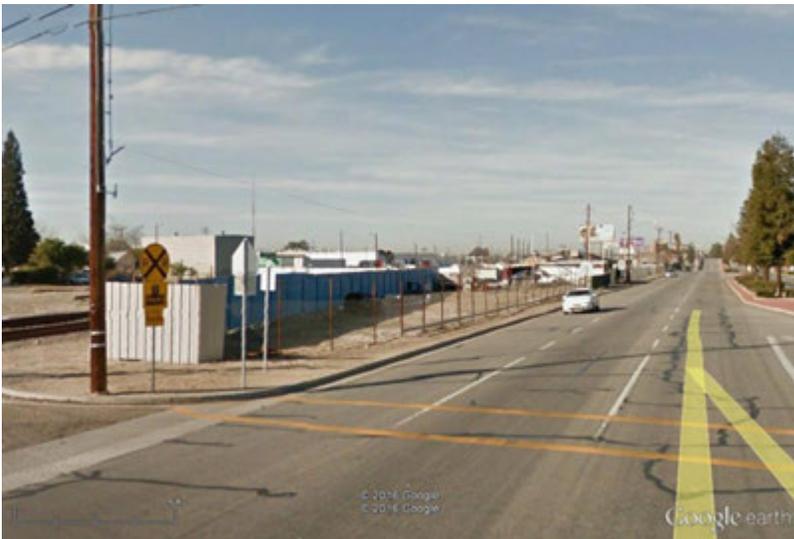
Sillect Ave. northbound at NAPD- **After** completion of PTMISEA project



E. 4th & Union, SE corner- PTMISEA funded project



Cottonwood Rd & E. Belle Terrace, NE corner- PTMISEA funded project



Truxtun/Tulare, SE corner- **Before** completion of PTMISEA funded project



Truxtun/Tulare, SE corner- **After** completion of PTMISEA funded project



Truxtun/Tulare, SE corner- **After** completion of PTMISEA funded project



Panama Lane/Akers, SE corner- PTMISEA funded project



Coffee/Willow Creek, SW - **Before** completion of PTMISEA funded project



Coffee/Willow Creek, SW – **After** completion of PTMISEA funded project



Coffee/Willow Creek, SW – **After** shelter installation